

Central Bedfordshire Council

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Central
Bedfordshire

Children's Service

Section 251 Outturn Statement

2012-2013 Outturn



SECTION 251 - OUTTURN STATEMENT 2012-13

Central Bedfordshire Council

Introduction

This document, submitted to the Department for Education (DfE) by Central Bedfordshire Council, sets out the actual Children's Services expenditure for Central Bedfordshire Council in the financial year 2012-13.

Local Authorities (LAs) are required under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare a Budget statement at the beginning of each financial year. After the end of that financial year they are required to prepare an Outturn statement. The prescribed period for this outturn statement is 1st April 2012- 31st March 2013. It was submitted to the DfE on 29th August 2013.

This outturn statement has been prepared to a prescribed format in order to encourage and facilitate comparison of funding and calculation methodology between different LAs.

Purpose of the Section 251 Outturn Statement

The statement is intended to:

- provide schools, parents and others with an interest in education and Children Services, with details about schools and LA funding and expenditure;
- provide data for the Departmental Annual Report (DAR);
- inform policy making;
- inform the Treasury for monitoring purposes;
- inform Parliament in its role of monitoring the Department's accountability for public funds;
- ensure schools forums and others have finance data available to them to inform debate about differing levels of expenditure between LAs and between schools.

Form and content of the Section 251 Outturn Statement

The outturn statement must be presented in three parts for the prescribed period in the order specified:

- Table A: Spending by schools and LA information
 - The first part of this Table is the 'Spending by Schools' section;
 - The second part is the 'Spending by LA within the Schools Budget';
 - The third part is the section for LA central functions;
 - The fourth part is the Youth and Community element of the table.
- Table A1: Expenditure on Children's and Young People's Services.
- Table B: School Level information
 - Provides a summary of individual schools' expenditure in respect of the 2012-13 financial year.

Scope of the Section 251 Outturn Statement

This outturn statement relates to actual expenditure at school level for all Primary (including nursery classes), Secondary and Special schools maintained by the LA in 2012-13. It also details all relevant spending on education centrally, and the amount being spent on other Children's Services provision.

Publication requirements

The LA has fulfilled its statutory duty by submitting a copy of the S251 Outturn Statement to the Secretary of State at the Department for Education. Furthermore a copy of the outturn statement will be made available:

- **to every school maintained by the authority:** The authority must provide a hard copy of the outturn statement to the governing body and head teacher if they do not have access to the Internet;
- **to the general public:** The authority must make a copy of the whole statement available at the education offices of the LA (where a copy must be available for inspection by parents and others in the community at all reasonable times and free of charge);
- **on a website:** The authority must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public. Each school must however be provided with hard copies if it does not have access to the Internet. A copy of the Statement is available on the Council's website at: www.centralbedfordshire.gov.uk.

In the event of any queries in relation to this statement, please contact **Gezim Leka, Schools Finance, 0300 300 6162.**

TABLE A

SECTION 251 OUTTURN STATEMENT 2012-13

Spending by schools and LA information

Central Bedfordshire Council

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2012-13
TABLE A

LA Central Bedfordshire LA No. 823
Contact Gezim Leka Email Gezim.Leka@centralbedfordshire.gov.uk

Tel No 0300 300 6162

Spending by Schools

| | Nursery Schools | Primary Schools | Secondary Schools | Special Schools | Total |
|--|-----------------|-----------------|-------------------|-----------------|------------|
| | £ | £ | £ | £ | £ |
| (a) | (b) | (c) | (d) | (e) | (f) |
| EXPENDITURE | | | | | |
| 1 Teaching staff (E01) | 555,618 | 29,621,162 | 15,898,094 | 3,265,647 | 49,340,521 |
| 2 Supply teaching staff (E02) | 1,952 | 665,331 | 96,608 | 16,968 | 780,859 |
| 3 TOTAL TEACHING STAFF | 557,570 | 30,286,493 | 15,994,702 | 3,282,615 | 50,121,380 |
| 4 Education Support Staff (E03) | 558,746 | 10,035,830 | 3,073,713 | 2,528,529 | 16,196,818 |
| OTHER EMPLOYEE COSTS | | | | | |
| 5 Premises staff (E04) | 56,164 | 1,911,671 | 930,724 | 256,538 | 3,155,096 |
| 6 Administrative & clerical staff (E05) | 124,848 | 2,975,674 | 1,864,528 | 329,366 | 5,294,416 |
| 7 Catering Staff (E06) | 829 | 220,082 | 212,117 | 22,740 | 455,768 |
| 8 Cost of other staff (E07) | 10,445 | 1,929,993 | 349,656 | 169,596 | 2,459,690 |
| 9 Indirect employee expenses (E08) | 3,546 | 203,974 | 237,379 | 60,817 | 505,716 |
| 10 Staff Development and training (E09) | 11,790 | 348,566 | 95,372 | 80,551 | 536,279 |
| 11 Supply teacher insurance (E10) | 4,399 | 348,044 | 89,948 | 0 | 442,391 |
| 12 Staff related insurance (E11) | 10,988 | 145,316 | 25,759 | 7,422 | 189,485 |
| 13 TOTAL OTHER EMPLOYEE COSTS | 223,008 | 8,083,320 | 3,805,483 | 927,030 | 13,038,841 |
| RUNNING EXPENSES | | | | | |
| 14 Building maintenance and improvement (E12) | 39,597 | 972,219 | 665,774 | 251,068 | 1,928,658 |
| 15 Grounds maintenance and improvement (E13) | 11,307 | 343,700 | 136,968 | 31,679 | 523,654 |
| 16 Cleaning and caretaking (E14) | 9,453 | 231,568 | 108,061 | 17,673 | 366,756 |
| 17 Water and sewerage (E15) | 3,881 | 233,522 | 71,987 | 18,527 | 327,917 |
| 18 Energy (E16) | 19,702 | 973,316 | 491,029 | 79,752 | 1,563,800 |
| 19 Rates (E17) | 45,618 | 908,410 | 343,495 | 33,947 | 1,331,470 |
| 20 Other occupation costs (E18) | 11,336 | 413,806 | 162,846 | 51,147 | 639,136 |
| 21 Learning resources (E19) | 22,388 | 1,701,173 | 1,117,330 | 271,255 | 3,112,146 |
| 22 ICT learning resources (E20) | 16,682 | 1,096,781 | 475,396 | 98,988 | 1,687,847 |
| 23 Examination fees (E21) | 0 | 0 | 337,937 | 7,289 | 345,227 |
| 24 Administrative supplies (E22) | 40,999 | 802,611 | 314,660 | 111,317 | 1,269,587 |
| 25 Other insurance premiums (E23) | 11,237 | 370,966 | 126,723 | 19,364 | 528,289 |
| 26 Special facilities (E24) | 70 | 138,656 | 112,989 | 31,437 | 283,153 |
| 27 Catering supplies (E25) | 5,479 | 1,319,977 | 375,462 | 89,534 | 1,790,452 |
| 28 Agency supply teaching staff (E26) | 0 | 318,437 | 389,728 | 53,604 | 761,768 |
| 29 Bought-in professional services - curriculum (E27) | 1,808 | 283,421 | 228,913 | 130,373 | 644,516 |
| 30 Bought-in professional services - other (E28) | 33,444 | 1,385,340 | 379,504 | 114,977 | 1,913,265 |
| 31 Loan interest (E29) | 0 | 0 | 0 | 0 | 0 |
| 32 Community focused school staff (E31) | 159,700 | 827,851 | 12,071 | 14,367 | 1,013,990 |
| 33 Community focused school costs (E32) | 14,073 | 200,192 | 10,622 | 1,747 | 226,634 |
| 34 TOTAL RUNNING EXPENSES | 446,774 | 12,521,946 | 5,861,498 | 1,428,045 | 20,258,264 |
| 35 TOTAL GROSS EXPENDITURE | 1,786,098 | 60,927,590 | 28,735,395 | 8,166,219 | 99,615,302 |
| FUNDING | | | | | |
| 36 Funds delegated by the LA (I01) | 1,323,575 | 52,984,224 | 21,625,671 | 7,887,099 | 83,820,569 |
| 37 Funding for sixth form students (I02) | 0 | 0 | 3,059,607 | 0 | 3,059,607 |
| 38 Special Educational Needs (SEN) funding (Not for special schools) (I03) | 77,419 | 4,980,308 | 2,596,382 | 1,917 | 7,656,026 |
| 39 Funding for minority ethnic pupils (I04) | 0 | 50,786 | 21,296 | 304 | 72,386 |
| 40 Pupil Premium (I05) | 150 | 1,379,488 | 609,363 | 1,031 | 1,990,032 |
| 41 Other government grants (I06) | 37,275 | 832,931 | 512,677 | 38,481 | 1,421,364 |
| 42 Pupil focused extended school funding and/or grants (I15) | 0 | 79,475 | 3,211 | 0 | 82,686 |
| 43 Community focused school funding and/or grants (I16) | 152,205 | 549,588 | 0 | 0 | 701,793 |
| 44 Additional grant for schools (I18) | 0 | 0 | 0 | 0 | 0 |
| 45 TOTAL FUNDING | 1,590,624 | 60,856,799 | 28,428,207 | 7,928,831 | 98,804,462 |
| INCOME | | | | | |
| 46 Other grants and payments received (I07) | 23,447 | 515,338 | 339,254 | 426,853 | 1,304,892 |
| 47 Income from facilities and services (I08) | 90,009 | 1,153,224 | 603,766 | 141,208 | 1,988,207 |
| 48 Income from catering (I09) | 1,777 | 506,742 | 274,175 | 11,789 | 794,482 |
| 49 Receipts from supply teacher insurance claims (I10) | 4,711 | 216,898 | 53,193 | 0 | 274,802 |
| 50 Receipts from other insurance claims (I11) | 1,715 | 50,986 | 4,242 | 5,629 | 62,572 |
| 51 Income from contributions to visits etc. (I12) | 186 | 301,234 | 212,479 | 696 | 514,595 |
| 52 Community focused school facilities income (I17) | 56,855 | 471,610 | 12,263 | 16,911 | 557,639 |
| 53 Total income NOT including donations and/or voluntary funds | 178,700 | 3,216,032 | 1,499,372 | 603,085 | 5,497,189 |
| 54 Donations and/or voluntary funds (I13) | 494 | 542,069 | 66,104 | 20,086 | 628,753 |
| 55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS | 179,194 | 3,758,102 | 1,565,476 | 623,171 | 6,125,942 |
| 56 SCHOOLS NET CURRENT EXPENDITURE | 1,606,904 | 57,169,488 | 27,169,919 | 7,543,048 | 93,489,360 |
| 57 Capital Expenditure from Revenue - CERA (E30) (Schools) | 0 | 469,121 | 575,895 | 87,256 | 1,132,272 |
| BALANCES | | | | | |
| Opening balances at 01/04/2012 | | | | | |
| 58 Committed revenue balance (B01) | 416,562 | 4,391,688 | 2,451,345 | 867,712 | 8,127,307 |
| 59 Uncommitted revenue balance (B02) | 63,662 | 331,703 | 22,810 | 77,661 | 495,836 |
| 60 Community focused school revenue balance (B06) | 63,662 | 331,703 | 22,810 | 77,661 | 495,836 |
| Closing balances at 31/03/2013 | | | | | |
| 61 Committed revenue balance (B01) | 0 | 587,465 | 145,117 | 0 | 732,582 |
| 62 Uncommitted revenue balance (B02) | 428,657 | 7,360,948 | 3,021,861 | 1,243,103 | 12,054,568 |
| 63 Community focused school revenue balance (B06) | 98,949 | 324,858 | 12,379 | 78,459 | 514,645 |

| | Teaching Staff | Education Support Staff | Other Employees | Running Expenses | TOTAL EXPENDITURE | Income | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF Not including EFA Grants | Grants from EFA | LA NET Revenue Expenditure | Inter-authority recoupment included in (j) | Inter-authority recoupment included in (i) | Capital Expenditure (Excluding CERA) |
|--|----------------|-------------------------|-----------------|------------------|-------------------|------------|-------------------------|-------------------------|---|-----------------|----------------------------|--|--|--------------------------------------|
| | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r(i)) | (r(ii)) | (s) |
| SCHOOLS BUDGET | | | | | | | | | | | | | | |
| SPENDING BY SCHOOLS (brought forward) | | | | | | | | | | | | | | |
| 64 Nursery Schools | 557,570 | 558,746 | 223,008 | 446,774 | 1,786,098 | 179,194 | 1,606,904 | 189,630 | 0 | 0 | 1,417,274 | | | 0 |
| 65 Primary Schools | 30,286,493 | 10,035,830 | 8,083,320 | 12,521,946 | 60,927,590 | 3,758,102 | 57,169,488 | 2,953,856 | 0 | 0 | 54,215,632 | | | 0 |
| 66 Secondary Schools | 15,994,702 | 3,073,713 | 3,805,483 | 5,861,498 | 28,735,395 | 1,565,476 | 27,169,919 | 1,085,159 | 0 | 3,059,606 | 23,025,154 | | | 0 |
| 67 Special Schools | 3,282,615 | 2,528,529 | 927,030 | 1,428,045 | 8,166,219 | 623,171 | 7,543,048 | 39,616 | 0 | 0 | 7,503,432 | | | 0 |
| 68 TOTAL SCHOOLS BUDGET (Excluding CERA line 57) | 50,121,380 | 16,196,818 | 13,038,841 | 20,258,264 | 99,615,302 | 6,125,942 | 93,489,360 | 4,268,261 | 0 | 3,059,606 | 86,161,493 | | | |
| SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING) | | | | | | | | | | | | | | |
| 69 Nursery Schools | 861,491 | 278,368 | 223,979 | 348,360 | 1,712,198 | 105,293 | 1,606,905 | 176,565 | 0 | 0 | 1,430,340 | 1,669 | 1,092 | 27,238 |
| 70 Primary Schools | 30,649,624 | 9,903,603 | 7,968,579 | 12,393,743 | 60,915,549 | 3,746,062 | 57,169,487 | 2,920,182 | 0 | 0 | 54,249,305 | 56,639 | 23,600 | 988,425 |
| 71 Secondary Schools | 14,566,299 | 4,706,708 | 3,787,084 | 5,890,153 | 28,950,244 | 1,780,324 | 27,169,920 | 1,072,788 | 0 | 2,339,923 | 23,757,209 | 379,326 | 15,062 | 265,892 |
| 72 Special Schools | 4,043,968 | 1,306,700 | 1,051,389 | 1,635,253 | 8,037,310 | 494,262 | 7,543,048 | 38,154 | 0 | 719,683 | 6,785,211 | 1,898,055 | 1,802,583 | 158,866 |
| 73 Private/voluntary/independent fees for education for Under 5s (Not NMSS) | 109,645 | 0 | 349,106 | 5,820,665 | 6,279,416 | 12,785 | 6,266,631 | 15,174 | 248,398 | 0 | 6,003,059 | | | |
| 74 Independent/Non-Maintained schools fees | 0 | 0 | 79,442 | 609,685 | 689,127 | 0 | 689,127 | 0 | 0 | 168,196 | 520,931 | | | |
| 75 Education out of school | 729,807 | 103,469 | 390,739 | 1,512,540 | 2,736,555 | 102,935 | 2,633,620 | 11,422 | 10,052 | 0 | 2,612,146 | 0 | 0 | |
| 76 School Meals/Milk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 77 Other Support Services : expenditure falling within the definition of the Schools Budget | 149,536 | 52,318 | 560,189 | 7,393,459 | 8,155,502 | 2,533,401 | 5,622,101 | 149,070 | 66,132 | 151,984 | 5,254,915 | 0 | 0 | |
| 78 TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77) | 101,231,750 | 32,547,984 | 27,449,348 | 55,862,122 | 217,091,203 | 14,901,004 | 202,190,199 | 8,651,616 | 324,582 | 6,439,392 | 186,774,609 | 2,335,689 | 1,842,337 | |
| 79 Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 80 SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79) | | | | 117,475,901 | 117,475,901 | 8,775,062 | 108,700,839 | 4,383,355 | 324,582 | 3,379,786 | 100,613,116 | | | |
| 81 TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f)) | | | | 218,223,475 | 218,223,475 | 14,901,004 | 203,322,471 | 8,651,616 | 324,582 | 6,439,392 | 187,906,881 | | | |
| LA BUDGET | | | | | | | | | | | | | | |
| LA CENTRAL FUNCTIONS | | | | | | | | | | | | | | |
| Central Administration | | | | | | | | | | | | | | |
| 82 Central Administration | 0 | 0 | 362,462 | 1,066,268 | 1,428,730 | 34,405 | 1,394,325 | 75,000 | 0 | 0 | 1,319,325 | 0 | 0 | |
| 83 Teacher Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 84 HE/ FE courses run on behalf of the authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 85 PRC, Redundancy, Existing Early Retirement and Pension liabilities costs | 0 | 0 | 0 | 1,069,536 | 1,069,536 | 0 | 1,069,536 | 0 | 0 | 0 | 1,069,536 | 0 | 0 | |
| 86 SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85) | 0 | 0 | 362,462 | 2,135,804 | 2,498,266 | 34,405 | 2,463,861 | 75,000 | 0 | 0 | 2,388,861 | | | |
| Support and Access | | | | | | | | | | | | | | |
| 87 Pupil Support | 532,438 | 0 | 153,554 | 779,510 | 1,465,502 | 855,737 | 609,765 | 354,333 | 46,716 | 0 | 208,716 | 0 | 0 | |
| 88 Other support services: expenditure falling within the definition of the LA budget | 13,720 | 0 | 2,489,494 | 2,054,148 | 4,557,362 | 359,362 | 4,198,000 | 34,932 | 421,748 | 0 | 3,741,320 | 0 | 0 | |
| 89 Home to school transport: SEN transport expenditure (0-25) | 0 | 433 | 256,274 | 4,185,393 | 4,442,100 | 75,040 | 4,367,060 | 168,699 | 65,241 | 0 | 4,133,120 | 0 | 0 | |
| 90 Home to school transport: other home to school transport expenditure | 0 | 0 | 56,224 | 4,403,242 | 4,459,466 | 290,058 | 4,169,408 | 91,089 | 0 | 0 | 4,078,319 | 0 | 0 | |
| 91 SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 90) | 546,158 | 433 | 2,955,546 | 11,422,293 | 14,924,430 | 1,580,197 | 13,344,233 | 649,053 | 533,705 | 0 | 12,161,475 | | | |
| 92 SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 91) | 546,158 | 433 | 3,318,008 | 13,558,097 | 17,422,696 | 1,614,602 | 15,808,094 | 724,053 | 533,705 | 0 | 14,550,336 | | | |
| ADULT AND COMMUNITY | | | | | | | | | | | | | | |
| 93 Other Community Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 94 Adult and Community learning | 0 | 0 | 1,566,566 | 1,122,663 | 2,689,229 | 417,208 | 2,272,021 | 492,482 | 0 | 0 | 1,779,539 | | | |
| 95 SUB-TOTAL ADULT AND COMMUNITY (lines 93 + 94) | 0 | 0 | 1,566,566 | 1,122,663 | 2,689,229 | 417,208 | 2,272,021 | 492,482 | 0 | 0 | 1,779,539 | | | |
| 96 TOTAL LA BUDGET (line 92 + line 95) | 546,158 | 433 | 4,884,574 | 14,680,760 | 20,111,925 | 2,031,810 | 18,080,115 | 1,216,535 | 533,705 | 0 | 16,329,875 | | | |
| 97 TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget) (lines 69 to 77 + line 96) | 51,656,528 | 16,351,599 | 19,295,081 | 50,284,618 | 137,587,826 | 10,806,872 | 126,780,954 | 5,599,890 | 858,287 | 3,379,786 | 116,942,991 | 2,335,689 | 1,842,337 | |
| 98 Capital Expenditure from Revenue (CERA) (LA) | | | | 0 | 0 | 0 | 0 | | | | | | | |
| 99 Capital Expenditure from Revenue (CERA) (Adult & Community) | | | | 0 | 0 | 0 | 0 | | | | | | | |
| 100 TOTAL LA BUDGET (including CERA) (line 96 + line 98 + line 99) | | | | 20,111,925 | 20,111,925 | 2,031,810 | 18,080,115 | | | | | | | |
| 101 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 96) | 101,777,908 | 32,548,417 | 32,333,922 | 70,542,882 | 237,203,128 | 16,932,814 | 220,270,314 | 9,868,151 | 858,287 | 6,439,392 | 203,104,484 | | | 1,440,421 |
| 102 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 100) | | | | 238,335,400 | 238,335,400 | 16,932,814 | 221,402,586 | 8,651,616 | 324,582 | 6,439,392 | 187,906,881 | | | |

TABLE A1

SECTION 251 OUTTURN STATEMENT 2012-13

**Expenditure on Children's and Young
People's Services**

Central Bedfordshire Council

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2012-13
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Central Bedfordshire LA No. 823

Contact Gezim Leka
Email Gezim.Leka@centralbedfordshire.gov.uk

Tel No 0300 300 6162

| | OWN PROVISION | PRIVATE | OTHER PUBLIC | VOLUNTARY | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|--|------------------|-----------|-----------------|-----------|----------------------|-----------|----------------------------|----------------------------|-----------------------------|-----------------------------------|
| | (Y) | (Z (i)) | (Z (ii)) | (Z (iii)) | (k) | (l) | (m) | (n) | (o) | (p) |
| SURE START CHILDREN'S CENTRES AND EARLY YEARS | | | | | | | | | | |
| 1 Spend by individual Sure Start Children's Centres | 2,183,663 | 0 | 553,809 | 0 | 2,737,472 | 88,434 | 2,649,038 | 0 | 2,389,132 | 259,906 |
| 2 Spend on local authority provided or commissioned area-wide services delivered through | 593,403 | 140,197 | 622,494 | 0 | 1,356,094 | 4,938 | 1,351,156 | 23,200 | 1,164,243 | 163,713 |
| 3 Other early years funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Total Sure Start Children's Centres and Early Years | 2,777,066 | 140,197 | 1,176,303 | 0 | 4,093,566 | 93,372 | 4,000,194 | 23,200 | 3,553,375 | 423,619 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 5 Residential care | 1,144,281 | 0 | 406,512 | 0 | 1,550,793 | 1,261 | 1,549,532 | 40,000 | 0 | 1,509,532 |
| 6 Fostering services | 6,503,950 | 3,307,846 | 0 | 0 | 9,811,796 | 2,006,679 | 7,805,117 | 6,053 | 0 | 7,799,064 |
| 7 Adoption services | 1,181,093 | 28,860 | 57,479 | 0 | 1,267,432 | 665,252 | 602,180 | 0 | 0 | 602,180 |
| 8 Special guardianship support | 1,020,490 | 14,214 | 0 | 0 | 1,034,704 | 427,117 | 607,587 | 0 | 0 | 607,587 |
| 9 Other children looked after services | 828,232 | 706,583 | 16,260 | 0 | 1,551,075 | 75,228 | 1,475,847 | 2,018 | 0 | 1,473,829 |
| 10 Short breaks (respite) for looked after disabled children | 637,562 | 0 | 0 | 0 | 637,562 | 260,063 | 377,499 | 80,000 | 0 | 297,499 |
| 11 Children placed with family and friends | 630,341 | 0 | 0 | 0 | 630,341 | 1,682 | 628,659 | 2,018 | 0 | 626,641 |
| 12 Education of looked after children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Leaving care support services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Asylum seeker services - children | 815,805 | 0 | 0 | 0 | 815,805 | 46,118 | 769,687 | 465,283 | 0 | 304,404 |
| 15 Total Children Looked After | 12,761,754 | 4,057,503 | 480,251 | 0 | 17,299,508 | 3,483,400 | 13,816,108 | 595,372 | 0 | 13,220,736 |
| OTHER CHILDREN'S AND FAMILIES SERVICES | | | | | | | | | | |
| 16 Other children's and families services | 915,147 | 418,146 | 418,146 | 0 | 1,751,439 | 111,823 | 1,639,616 | 1,394,287 | 0 | 245,329 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 17 Social work (includes LA functions in relation to child protection) | 5,819,324 | 144,757 | 0 | 0 | 5,964,081 | 51,480 | 5,912,601 | 1,150 | 11,717 | 5,899,734 |
| 18 Commissioning and Children's Services Strategy | 694,493 | 0 | 0 | 0 | 694,493 | 2,215 | 692,278 | 84,244 | 0 | 608,034 |
| 19 Local safeguarding children's board | 343,712 | 0 | 0 | 0 | 343,712 | 225,397 | 118,315 | 4,396 | 0 | 113,919 |
| 20 Total Safeguarding Children and Young People's Services | 6,857,529 | 144,757 | 0 | 0 | 7,002,286 | 279,092 | 6,723,194 | 89,790 | 11,717 | 6,621,687 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 21 Direct payments | 272,217 | 0 | 0 | 0 | 272,217 | 453 | 271,764 | 20,000 | 0 | 251,764 |
| 22 Short breaks (respite) for disabled children | 812,657 | 627,420 | 193,102 | 0 | 1,633,179 | 189,741 | 1,443,438 | 704,818 | 0 | 738,620 |
| 23 Other support for disabled children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Targeted family support | 1,577,464 | 158,934 | 116,490 | 0 | 1,852,888 | 281,940 | 1,570,948 | 533,040 | 0 | 1,037,908 |
| 25 Universal family support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Total Family Support Services | 2,662,338 | 786,354 | 309,592 | 0 | 3,758,284 | 472,134 | 3,286,150 | 1,257,858 | 0 | 2,028,292 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 27 Universal services for young people | 474,601 | 0 | 0 | 0 | 474,601 | 15,239 | 459,362 | 155,671 | 0 | 303,691 |
| 28 Targeted services for young people | 1,232,643 | 0 | 0 | 0 | 1,232,643 | 30,659 | 1,201,984 | 798,571 | 0 | 403,413 |
| 29 Total Services for Young People | 1,707,244 | 0 | 0 | 0 | 1,707,244 | 45,898 | 1,661,346 | 954,242 | 0 | 707,104 |
| YOUTH JUSTICE | | | | | | | | | | |
| 30 Youth Justice | | | | | 650,671 | 0 | 650,671 | | | |
| 31 Capital Expenditure from Revenue (CERA) (Children's and young people's services) | | | | | 0 | 0 | 0 | | | |
| 32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including CERA) | | | | | 36,262,998 | 4,485,719 | 31,777,279 | | | |
| 33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA) | | | | | 36,262,998 | 4,485,719 | 31,777,279 | | | |
| Memorandum Items (include below the part of the expenditure recorded in individual lines above) | | | | | | | | | | |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 34 Substances misuse services (Drugs, alcohol and volatile substances) | | | | | 206,180 | | | | | |
| 35 Teenage pregnancy services | | | | | 30,090 | | | | | |

TABLE B

SECTION 251 OUTTURN STATEMENT 2012-13

School Level information

Central Bedfordshire Council

Department for Education DATA COLLECTION
Year 2012-13
Table B

LA No. 823
LA Name Central Bedfordshire

| Phase | School Name | DfE Reference Number | Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward) | Opening Community Focused Revenue Balance [OB02] (2011-12 B06 carried forward) | Planned Budget Share | Delegated Funds (Including EFA funding) [I01 & I02] | SEN Funding [I03] and Minority Ethnic Pupils [I04] | Pupil Premium [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focused income) [I07 to I13] | Pupil focused extended school funding and/or grants [I15] | Community focused school funding and/or grants [I16] | Community focused school facilities income [I17] plus Additional grant for schools [I18] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29] | Community focused school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focused School Revenue Balance [B06] |
|-------------------------------|---|----------------------|--|--|----------------------|---|--|---------------------|-------------------------------|---|---|--|--|--|--|--|---|---------------------------------|-----------------------------------|--|
| Nursery Schools | The Lawns Nursery & Children's Centre | 1,001 | 164,110 | 54,076 | 400,075 | 392,429 | 27,261 | 0 | 36,555 | 43,410 | 0 | 142,605 | 1,396 | 861,842 | 487,302 | 123,848 | 0 | 0 | 176,463 | 74,228 |
| | Willow Nursery School | 1,002 | 133,121 | 0 | 299,948 | 288,877 | 16,816 | 0 | 720 | 49,221 | 0 | 0 | 0 | 488,755 | 337,442 | 0 | 0 | 0 | 151,313 | 0 |
| | Westfield Nursery School | 1,017 | 108,898 | 0 | 390,636 | 382,827 | 19,532 | 0 | 0 | 26,259 | 0 | 0 | 0 | 537,516 | 468,228 | 0 | 0 | 0 | 69,288 | 0 |
| | Ariesey Nursery School & Childcare Centre | 1,019 | 74,095 | 9,587 | 264,496 | 259,442 | 13,810 | 150 | 0 | 3,450 | 0 | 9,600 | 55,459 | 425,592 | 319,353 | 49,925 | 0 | 0 | 31,593 | 24,721 |
| Total Nursery Schools | | | 480,224 | 63,662 | 1,355,156 | 1,323,575 | 77,419 | 150 | 37,275 | 122,339 | 0 | 152,205 | 56,855 | 2,313,704 | 1,612,325 | 173,773 | 0 | 0 | 428,657 | 98,949 |
| Primary Schools | Gothic Mede Lower School | 2,000 | 92,085 | 0 | 872,389 | 850,721 | 58,299 | 21,182 | 160 | 88,775 | 0 | 0 | 0 | 1,111,222 | 964,288 | 0 | 0 | 0 | 146,935 | 0 |
| | Maple Tree Lower School | 2,001 | 46,832 | 1,120 | 728,070 | 710,702 | 40,994 | 10,176 | 0 | 49,083 | 0 | 0 | 55,225 | 914,133 | 816,658 | 43,770 | 0 | 0 | 41,130 | 12,575 |
| | Aspley Guise Lower School | 2,002 | 107,306 | -160 | 503,545 | 483,052 | 46,588 | 5,608 | 0 | 39,129 | 0 | 0 | 0 | 681,523 | 522,453 | 0 | 23,940 | 120,700 | 14,589 | -160 |
| | Swallowfield Lower School | 2,003 | 94,198 | 49,633 | 901,568 | 877,996 | 61,317 | 18,068 | 0 | 37,556 | 0 | 0 | 109,768 | 1,248,535 | 957,453 | 100,703 | 0 | 0 | 131,681 | 58,698 |
| | Slip End Lower School | 2,032 | 38,348 | 0 | 417,147 | 428,325 | 20,161 | 5,808 | 0 | 11,688 | 0 | 0 | 0 | 504,330 | 433,447 | 0 | 0 | 0 | 70,883 | 0 |
| | Campton Lower School | 2,033 | 61,481 | 0 | 499,508 | 487,953 | 28,300 | 24,238 | 0 | 31,674 | 0 | 0 | 0 | 633,846 | 566,227 | 0 | 0 | 3,800 | 63,619 | 0 |
| | Dunstable Icknield Lower School | 2,038 | 121,784 | 0 | 978,692 | 951,188 | 77,216 | 35,720 | 300 | 89,037 | 0 | 0 | 0 | 1,275,245 | 1,075,187 | 0 | 0 | 0 | 200,058 | 0 |
| | Beecroft Lower School | 2,040 | 117,658 | 19,738 | 999,651 | 947,228 | 94,576 | 69,361 | 248,153 | 57,073 | 25,000 | 0 | 0 | 1,578,787 | 1,199,593 | 23,699 | 4,281 | 148,000 | 207,175 | -3,961 |
| | Everton Lower School | 2,047 | 30,109 | 0 | 252,839 | 248,245 | 14,137 | 3,738 | 0 | 63,442 | 0 | 0 | 0 | 359,672 | 312,218 | 0 | 15,946 | 0 | 31,508 | 0 |
| | Flitwick Lower School | 2,049 | 83,416 | 4,430 | 856,332 | 828,907 | 87,896 | 11,214 | 0 | 40,788 | 0 | 0 | 0 | 1,056,650 | 886,835 | 0 | 0 | 0 | 165,386 | 4,430 |
| | Gravenhurst Lower School | 2,051 | 43,953 | 315 | 246,881 | 232,325 | 21,993 | 200 | 0 | 36,603 | 0 | 0 | 0 | 335,389 | 265,963 | 291 | 0 | 0 | 69,111 | 24 |
| | Haynes Lower School | 2,055 | 23,772 | 0 | 444,478 | 433,532 | 29,692 | 4,984 | 0 | 39,961 | 0 | 0 | 0 | 531,940 | 464,165 | 0 | 0 | 0 | 67,775 | 0 |
| | Derwent Lower School | 2,056 | 23,211 | 0 | 459,936 | 453,463 | 26,376 | 22,073 | 0 | 11,184 | 0 | 0 | 0 | 536,306 | 509,384 | 0 | 0 | 0 | 26,922 | 0 |
| | Houghton Conquest Lower School | 2,057 | 41,023 | 17,071 | 326,831 | 336,801 | 18,305 | 4,984 | 0 | 34,284 | 0 | 59,612 | 26,035 | 538,115 | 357,848 | 67,654 | 0 | 0 | 77,549 | 35,063 |
| | Houghton Regis Lower School | 2,058 | 106,328 | 0 | 823,538 | 790,021 | 56,908 | 34,266 | 0 | 14,590 | 0 | 0 | 0 | 1,002,113 | 828,522 | 0 | 0 | 140,000 | 33,591 | 0 |
| | Husborne Crawley Lower School | 2,059 | 3,648 | 0 | 278,526 | 273,676 | 15,040 | 4,984 | 0 | 6,490 | 0 | 0 | 0 | 303,838 | 278,622 | 0 | 0 | 0 | 25,216 | 0 |
| | Langford Lower School | 2,066 | 66,589 | 0 | 599,501 | 564,834 | 55,121 | 8,722 | 360 | 58,038 | 0 | 0 | 0 | 753,664 | 696,233 | 0 | 0 | 0 | 57,430 | 0 |
| | Beaulesert Lower School | 2,067 | 70,735 | -865 | 859,822 | 836,679 | 68,200 | 28,163 | 0 | 26,375 | 0 | 0 | 6,627 | 1,035,914 | 912,665 | 4,118 | 0 | 0 | 117,487 | 1,645 |
| | St. Georges Lower School | 2,069 | 28,281 | 0 | 452,103 | 441,420 | 34,983 | 20,136 | 0 | 21,310 | 0 | 0 | 0 | 546,130 | 497,907 | 0 | 0 | 0 | 48,223 | 0 |
| | Thomas Johnson Lower School | 2,070 | 250 | 0 | 435,733 | 423,401 | 31,416 | 6,230 | 0 | 8,319 | 0 | 0 | 0 | 469,617 | 428,226 | 0 | 15,600 | 0 | 25,791 | 0 |
| | Stondon Lower School | 2,072 | 44,286 | 34,819 | 433,633 | 421,885 | 38,155 | 3,865 | 0 | 39,783 | 0 | 0 | 19,825 | 602,617 | 482,372 | 49,740 | 0 | 0 | 65,601 | 4,904 |
| | Church End Lower School | 2,110 | 75,150 | 3,168 | 887,448 | 869,753 | 71,425 | 23,882 | 20,720 | 64,523 | 0 | 0 | 5,716 | 1,134,337 | 1,004,073 | 7,853 | 0 | 0 | 121,379 | 1,032 |
| | Shelton Lower School | 2,111 | 40,009 | 0 | 334,501 | 322,002 | 26,533 | 4,362 | 4,656 | 10,999 | 0 | 0 | 0 | 408,561 | 353,284 | 0 | 0 | 0 | 55,277 | 0 |
| | Maulden Lower School | 2,112 | 65,834 | 0 | 542,317 | 508,260 | 51,807 | 5,608 | 0 | 35,948 | 0 | 0 | 7,110 | 674,567 | 551,530 | 7,758 | 0 | 0 | 115,928 | -648 |
| | Potton Lower School | 2,117 | 74,212 | 0 | 797,814 | 791,208 | 64,017 | 18,690 | 0 | 46,639 | 0 | 0 | 46,836 | 1,041,602 | 852,744 | 43,824 | 0 | 0 | 142,022 | 3,012 |
| | Ridgmont Lower School | 2,118 | -10,702 | 0 | 272,149 | 249,498 | 26,788 | 2,285 | 0 | 5,771 | 0 | 0 | 0 | 273,641 | 258,508 | 0 | 0 | 0 | 15,132 | 0 |
| | Laburnum Lower School | 2,119 | 59,839 | 11,073 | 587,325 | 573,065 | 42,376 | 13,084 | 5,126 | 7,437 | 0 | 0 | 0 | 712,000 | 589,814 | 0 | 0 | 0 | 111,112 | 11,073 |
| | Shefford Lower School | 2,121 | 84,721 | 42,056 | 1,159,535 | 1,164,367 | 67,359 | 28,928 | 0 | 75,052 | 0 | 207,198 | 1,633 | 1,671,314 | 1,292,708 | 143,008 | 0 | 0 | 127,719 | 107,879 |
| | Shillington Lower School | 2,122 | 68,079 | 0 | 519,525 | 483,084 | 51,285 | 10,664 | 0 | 28,176 | 0 | 0 | 0 | 641,288 | 529,233 | 0 | 0 | 0 | 112,054 | 0 |
| | Southill Lower School | 2,124 | 17,774 | 0 | 330,481 | 321,693 | 17,671 | 1,870 | 0 | 12,825 | 0 | 0 | 0 | 371,834 | 314,415 | 0 | 24,963 | 0 | 32,455 | 0 |
| | Stanbridge Lower School | 2,125 | 42,961 | 5,297 | 399,967 | 407,767 | 33,375 | 14,952 | 16,361 | 32,400 | 0 | 0 | 0 | 553,113 | 484,415 | 4,038 | 0 | 36,986 | 26,415 | 1,259 |
| | Roecroft Lower School | 2,129 | 12,579 | 1,645 | 658,048 | 759,952 | 44,014 | 19,936 | 0 | 9,116 | 0 | 239 | 0 | 847,480 | 789,370 | 340 | 0 | 0 | 56,226 | 1,544 |
| | Chalton Lower School | 2,136 | 38,132 | 0 | 313,922 | 315,623 | 17,210 | 2,492 | 0 | 7,134 | 0 | 0 | 0 | 380,591 | 280,261 | 0 | 0 | 0 | 100,330 | 0 |
| | Totternhoe Lower School | 2,137 | 4,720 | 0 | 348,217 | 333,045 | 26,021 | 3,989 | 300 | 23,819 | 0 | 0 | 0 | 391,894 | 354,456 | 0 | 0 | 0 | 37,438 | 0 |
| | Woburn Lower School | 2,143 | 56,932 | 620 | 349,641 | 327,108 | 36,905 | 4,984 | 0 | 13,246 | 0 | 0 | 930 | 440,725 | 318,267 | 923 | 0 | 0 | 120,909 | 626 |
| | Russell Lower School | 2,146 | 69,939 | 2,719 | 713,720 | 716,547 | 53,842 | 12,045 | 0 | 52,543 | 0 | 0 | 0 | 907,634 | 803,909 | 2,750 | 0 | 0 | 101,006 | -32 |
| | Watling Lower School | 2,152 | -234,493 | 0 | 749,873 | 721,864 | 55,586 | 29,656 | 269,391 | 44,732 | 0 | 0 | 0 | 886,736 | 862,078 | 0 | 0 | 0 | 24,657 | 0 |
| | Lawsdown Lower School | 2,153 | 96,587 | 0 | 1,082,689 | 1,013,864 | 107,286 | 39,042 | 0 | 14,051 | 0 | 0 | 0 | 1,270,830 | 1,093,770 | 0 | 76,162 | 0 | 100,897 | 0 |
| | Thornhill Lower School | 2,166 | 24,235 | 5,207 | 706,657 | 670,199 | 58,553 | 30,355 | 0 | 26,885 | 0 | 10,000 | 5,690 | 831,124 | 751,056 | 12,079 | 0 | 0 | 59,172 | 8,818 |
| | Kingsmoor Lower School | 2,174 | 96,263 | 0 | 619,402 | 588,356 | 66,557 | 20,351 | 0 | 70,401 | 0 | 0 | 0 | 841,928 | 755,662 | 0 | 16,187 | 0 | 70,079 | 0 |
| The Mary Bassett Lower School | 2,176 | -22,519 | 0 | 747,981 | 773,909 | 72,926 | 38,626 | 136,678 | 82,118 | 0 | 0 | 0 | 1,081,737 | 1,026,856 | 0 | 0 | 0 | 54,881 | 0 | |
| Leedon Lower School | 2,177 | 149,249 | 0 | 951,738 | 914,093 | 73,461 | 32,023 | 0 | 101,871 | 0 | 0 | 0 | 1,270,697 | 1,085,396 | 0 | 675 | 0 | 184,627 | 0 | |
| Harlington Lower School | 2,180 | 80,882 | 0 | 484,896 | 460,965 | 44,924 | 4,984 | 0 | 77,697 | 0 | 0 | 0 | 669,451 | 554,621 | 0 | 0 | 0 | 114,831 | 0 | |
| Heathwood Lower School | 2,184 | 27,477 | 0 | 669,900 | 563,563 | 135,888 | 12,711 | 0 | 29,630 | 0 | 0 | 0 | 769,268 | 701,551 | 0 | 0 | 0 | 67,717 | 0 | |
| Linslade Lower School | 2,188 | 68,397 | 0 | 816,619 | 784,013 | 62,826 | 23,179 | 610 | 22,376 | 0 | 0 | 0 | 961,401 | 835,459 | 0 | 23,868 | 0 | 102,074 | 0 | |
| Doverly Down Lower School | 2,189 | 52,753 | 1 | 527,575 | 509,789 | 38,266 | 6,854 | 0 | 29,738 | 0 | 60,940 | 18,649 | 716,989 | 545,224 | 68,885 | 0 | 0 | 92,176 | 10,705 | |
| Ardley Hill Lower School | 2,192 | 51,530 | 0 | 782,487 | 720,579 | 16,763 | 0 | 0 | 25,450 | 29,479 | 0 | 0 | 243,801 | 175,824 | 0 | 0 | 0 | 67,976 | 0 | |
| Lancot Lower School | 2,193 | 134,391 | 0 | 1,307,838 | 1,152,698 | 194,143 | 32,811 | 0 | 56,484 | 0 | 0 | 0 | 1,570,527 | 1,421,037 | 0 | 0 | 0 | 149,490 | 0 | |
| Clipstone Brook Lower School | 2,201 | -11,035 | 0 | 682,814 | 678,082 | 51,928 | 30,528 | 0 | 34,288 | 0 | 0 | 0 | 783,791 | 751,156 | 0 | 0 | 0 | 32,635 | 0 | |
| Robert Peel Lower School | 2,202 | 83,155 | 3,251 | 1,124,621 | 1,047,723 | 149,096 | 35,303 | 0 | 24,446 | 0 | 0 | 0 | 1,342,974 | 1,181,388 | 2,400 | 0 | 0 | 158,335 | 851 | |
| South | | | | | | | | | | | | | | | | | | | | |

Department for Education DATA COLLECTION
Year 2012-13
Table B

LA No. 823

LA Name Central Bedfordshire

| Phase | School Name | D/E Reference Number | Opening Pupil Focused Revenue Balance [OB01] (2011-12 B01 & B02 carried forward) | Opening Community Focused School Revenue Balance [OB02] (2011-12 B06 carried forward) | Planned Budget Share | Delegated Funds (Including EFA funding) [I01 & I02] | SEN Funding [I03] and Minority Ethnic Pupils [I04] | Pupil Premium [I05] | Other Government Grants [I06] | Income generated by schools (excluding community focused income) [I07 to I13] | Pupil focused extended school funding and/or grants [I15] | Community focused school funding and/or grants [I16] | Community focused school facilities income [I17] plus Additional grant for schools [I18] | Total resources available to school (sum of 3 + 4 + (6 to 13)) | School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29] | Community focused school expenditure (does not include income) [E31 & E32] | Capital Expenditure from Revenue - CERA [E30] | Committed Revenue Balance [B01] | Uncommitted Revenue Balance [B02] | Community Focused School Revenue Balance [B06] |
|--------------------------|---|----------------------|--|---|----------------------|---|--|---------------------|-------------------------------|---|---|--|--|--|--|--|---|---------------------------------|-----------------------------------|--|
| | St.Swithuns V.C. Lower School | 3,012 | 17,637 | 0 | 750,525 | 591,479 | 177,953 | 17,071 | 0 | 16,440 | 2,169 | 0 | 0 | 822,748 | 761,792 | 0 | 0 | 0 | 60,956 | 0 |
| | Silsoe VC Lower School | 3,013 | 104,643 | 59,861 | 591,028 | 478,030 | 139,355 | 8,877 | 16,766 | 66,902 | 0 | 0 | 0 | 874,434 | 710,344 | 59,861 | 0 | 32,248 | 71,981 | 1 |
| | Studham C of E VC Lower School & Pre school | 3,015 | 18,723 | 19,998 | 252,605 | 250,984 | 13,386 | 4,984 | 0 | 30,239 | 0 | 43,122 | 12,102 | 393,538 | 282,261 | 36,683 | 0 | 0 | 36,055 | 38,538 |
| | Toddington St George Lower School | 3,016 | 1,403 | 0 | 1,236,688 | 922,211 | 92,381 | 26,166 | 0 | 54,250 | 0 | 0 | 0 | 1,096,411 | 1,084,784 | 0 | 0 | 0 | 11,627 | 0 |
| | Wrestlingworth VC Lower School | 3,017 | 24,197 | 0 | 303,401 | 294,610 | 15,461 | 2,492 | 160 | 6,964 | 0 | 0 | 0 | 343,884 | 294,679 | 0 | 0 | 0 | 49,205 | 0 |
| | John Donne C of E Lower School | 3,302 | 21,440 | 6,956 | 394,033 | 377,743 | 23,271 | 6,854 | 0 | 25,061 | 7,729 | 0 | 11,043 | 480,097 | 439,337 | 12,285 | 522 | 0 | 22,240 | 5,713 |
| | All Saints Lower School | 3,306 | 29,984 | 0 | 501,131 | 492,643 | 26,706 | 10,592 | 400 | 25,044 | 0 | 0 | 0 | 585,369 | 535,746 | 0 | 1,588 | 0 | 48,035 | 0 |
| | St Mary's C of E Lower School (VA) | 3,307 | 71,256 | 0 | 473,995 | 457,638 | 32,237 | 5,399 | 0 | 15,598 | 0 | 0 | 0 | 582,128 | 495,350 | 0 | 7,430 | 0 | 79,348 | 0 |
| | St Leonard's Lower School | 3,310 | 35,472 | 0 | 439,563 | 414,504 | 41,806 | 4,343 | 1,000 | 46,374 | 0 | 0 | 0 | 543,499 | 452,535 | 0 | 9,347 | 0 | 81,618 | 0 |
| | Pulford VA C of E Lower | 3,313 | 8,425 | 0 | 552,962 | 528,136 | 47,417 | 6,230 | 83,319 | 61,318 | 15,097 | 0 | 0 | 749,942 | 729,892 | 0 | 0 | 0 | 20,050 | 0 |
| | Meppershall V.A. Lower School | 3,320 | 24,146 | 0 | 391,766 | 367,357 | 41,367 | 8,100 | 454 | 17,819 | 0 | 0 | 0 | 459,243 | 455,831 | 0 | 0 | 0 | 3,412 | 0 |
| | Northill Lower School | 3,323 | 38,586 | 0 | 328,571 | 319,805 | 17,472 | 1,246 | 0 | 474 | 0 | 0 | 0 | 377,584 | 317,036 | 0 | 16,880 | 1,980 | 41,688 | 0 |
| | Sutton VA Lower School | 3,331 | 39,201 | 0 | 328,234 | 319,084 | 17,674 | 2,492 | 0 | 21,894 | 0 | 0 | 0 | 400,345 | 346,210 | 0 | 1,140 | 0 | 52,996 | 0 |
| | St Marys Catholic Lower School | 3,346 | 112,004 | 0 | 667,107 | 624,009 | 64,955 | 28,658 | 0 | 30,098 | 0 | 0 | 0 | 859,725 | 722,426 | 0 | 9,405 | 0 | 127,894 | 0 |
| | St Vincent's Catholic Primary School | 3,348 | 118,097 | 5,190 | 902,897 | 861,154 | 77,610 | 8,722 | 1,250 | 11,389 | 0 | 0 | 0 | 1,083,412 | 828,323 | 56 | 47,847 | 0 | 202,052 | 5,134 |
| | Fairfield Park Lower School | 3,351 | 70,882 | 8,894 | 846,770 | 907,393 | 60,372 | 11,256 | 0 | 73,146 | 0 | 0 | 1,887 | 1,133,831 | 980,516 | 1,427 | 0 | 0 | 142,533 | 9,354 |
| | Caddington Village School | 3,353 | 302,525 | 43 | 1,937,368 | 1,857,921 | 149,554 | 47,088 | 8,433 | 129,871 | 0 | 0 | 0 | 2,495,434 | 2,043,459 | 43 | 79,743 | 0 | 372,189 | 0 |
| | Thomas Whitehead School | 5,200 | 51,692 | 2 | 912,899 | 850,693 | 95,880 | 38,834 | 0 | 57,804 | 0 | 0 | 16,092 | 1,110,998 | 1,004,591 | 16,092 | 794 | 0 | 89,518 | 2 |
| | Westoning Lower School | 5,201 | 52,391 | 0 | 501,962 | 476,517 | 51,091 | 7,476 | 2,201 | 30,885 | 0 | 0 | 0 | 620,561 | 540,956 | 0 | 0 | 0 | 79,605 | 0 |
| | Ashton St Peter's V A School | 5,202 | 60,531 | 0 | 602,317 | 558,233 | 63,420 | 11,214 | 0 | 27,169 | 0 | 0 | 0 | 720,567 | 640,831 | 0 | 0 | 0 | 79,736 | 0 |
| | Sundon Lower School | 5,203 | 75,933 | 0 | 368,723 | 355,454 | 23,001 | 3,738 | 0 | 7,559 | 0 | 0 | 0 | 465,685 | 374,580 | 0 | 6,212 | 0 | 84,893 | 0 |
| | Moggerhanger Lower School | 5,204 | 48,051 | 5,484 | 310,804 | 289,985 | 30,366 | 3,738 | 0 | 6,699 | 0 | 0 | 10,882 | 395,204 | 328,335 | 13,015 | 8,649 | 0 | 41,854 | 3,350 |
| | Total Primary Schools | | 4,723,391 | 331,703 | 56,603,323 | 52,984,224 | 5,031,094 | 1,379,488 | 832,931 | 3,286,492 | 79,475 | 549,588 | 471,610 | 69,669,994 | 59,899,546 | 1,028,044 | 469,121 | 587,465 | 7,360,948 | 324,858 |
| Secondary Schools | Priory Middle School | 4,007 | 146,793 | 4,641 | 1,911,615 | 289,626 | 64,742 | 0 | 8,000 | 5,864 | 0 | 0 | 0 | 519,666 | 371,622 | 9 | 0 | 0 | 143,403 | 4,632 |
| | Brewers Hill Middle School | 4,046 | 61,673 | 0 | 1,080,169 | 1,019,077 | 89,000 | 42,685 | 10,753 | 55,371 | 0 | 0 | 3,052 | 1,281,611 | 1,155,729 | 14,180 | 0 | 0 | 122,830 | -11,128 |
| | Parkfields Middle School | 4,054 | 100,682 | 0 | 2,041,353 | 1,664,326 | 155,009 | 37,173 | 26,465 | 89,609 | 3,211 | 0 | 0 | 2,076,475 | 1,954,645 | 0 | 0 | 27,228 | 94,602 | 0 |
| | Mill Vale Middle School | 4,056 | 41,469 | 2,624 | 1,637,424 | 632,049 | 58,305 | 24,000 | 0 | 36,714 | 0 | 0 | 0 | 795,161 | 711,665 | 0 | 0 | 0 | 80,872 | 2,624 |
| | Sandy Upper School | 4,078 | 450,618 | 15,766 | 4,330,049 | 4,047,089 | 310,710 | 73,172 | 119,725 | 200,559 | 0 | 0 | 0 | 5,217,639 | 4,639,354 | 1,572 | 0 | 93,451 | 469,067 | 14,194 |
| | King's Houghton Middle School | 4,088 | 12,887 | 0 | 2,115,650 | 771,872 | 153,744 | 54,250 | 27,282 | 38,800 | 0 | 0 | 0 | 1,058,835 | 1,020,315 | 0 | 0 | 0 | 38,520 | 0 |
| | Burgoyne Middle School | 4,092 | 148,143 | -222 | 1,002,937 | 951,939 | 77,158 | 21,433 | 14,167 | 81,581 | 0 | 0 | 222 | 1,294,421 | 1,102,904 | 0 | 0 | 0 | 191,517 | 0 |
| | Streetfield Middle School | 4,093 | 294,125 | 0 | 1,906,147 | 1,658,728 | 307,336 | 74,338 | 32,033 | 40,703 | 0 | 0 | 0 | 2,407,264 | 2,079,308 | 0 | 2,666 | 6,240 | 319,050 | 0 |
| | Leighton Middle School | 4,120 | 127,962 | 0 | 1,804,914 | 1,707,559 | 160,858 | 48,048 | 22,543 | 56,461 | 0 | 0 | 0 | 2,123,431 | 1,931,572 | 0 | 0 | 18,198 | 173,662 | 0 |
| | Edward Peake Middle School | 4,502 | 199,491 | 0 | 1,592,690 | 1,444,756 | 162,009 | 47,440 | 12,933 | 85,413 | 0 | 0 | 6,589 | 1,958,631 | 1,736,144 | 4,533 | 0 | 0 | 215,898 | 2,056 |
| | Queensbury Upper School | 5,400 | 195,880 | 0 | 5,450,890 | 2,096,068 | 186,727 | 19,338 | 84,471 | 301,976 | 0 | 0 | 0 | 2,884,460 | 2,577,843 | 0 | 0 | 0 | 306,617 | 0 |
| | Manshead School | 5,401 | 515,796 | 0 | 5,771,621 | 5,405,570 | 609,432 | 90,408 | 125,822 | 391,750 | 0 | 0 | 0 | 7,138,779 | 6,013,495 | 0 | 565,631 | 0 | 559,653 | 0 |
| | Holywell School | 5,408 | 93,858 | 0 | 1,788,354 | 840,131 | 95,911 | 10,050 | 0 | 61,340 | 0 | 0 | 2,400 | 1,103,690 | 975,721 | 2,400 | 1,559 | 0 | 124,010 | 0 |
| | Ashton C of E Middle SchoolL VA | 5,410 | 84,778 | 0 | 2,268,779 | 2,156,488 | 186,737 | 67,028 | 28,483 | 107,070 | 0 | 0 | 0 | 2,630,584 | 2,442,385 | 0 | 6,039 | 0 | 182,160 | 0 |
| | Total Secondary Schools | | 2,474,154 | 22,810 | 34,702,593 | 24,685,278 | 2,617,678 | 609,363 | 512,677 | 1,553,213 | 3,211 | 0 | 12,263 | 32,490,647 | 28,712,702 | 22,694 | 575,895 | 145,117 | 3,021,861 | 12,379 |
| Special Schools | Ivel Valley School | 7,009 | 137,358 | 77,661 | 2,626,024 | 2,787,337 | 0 | 0 | 0 | 101,167 | 0 | 0 | 16,911 | 3,120,435 | 2,836,057 | 16,114 | 0 | 0 | 189,806 | 78,459 |
| | Hillcrest School | 7,010 | 254,410 | 0 | 1,446,540 | 628,315 | 1,782 | 200 | 0 | 30,395 | 0 | 0 | 0 | 915,103 | 640,041 | 0 | 42,778 | 0 | 232,283 | 0 |
| | The Chiltern School | 7,017 | 459,452 | 0 | 1,812,419 | 2,675,184 | 134 | 0 | 6,983 | 270,477 | 0 | 0 | 0 | 3,412,231 | 2,638,023 | 0 | 44,478 | 0 | 729,730 | 0 |
| | Oak Bank School | 7,018 | 94,153 | 0 | 1,450,142 | 1,796,263 | 304 | 831 | 31,498 | 204,220 | 0 | 0 | 0 | 2,127,268 | 2,035,984 | 0 | 0 | 0 | 91,284 | 0 |
| | Total Special Schools | | 945,373 | 77,661 | 7,335,125 | 7,887,099 | 2,221 | 1,031 | 38,481 | 606,260 | 0 | 0 | 16,911 | 9,575,037 | 8,150,105 | 16,114 | 87,256 | 0 | 1,243,103 | 78,459 |
| | Total All Schools | | 8,623,142 | 495,836 | 99,996,197 | 86,880,176 | 7,728,412 | 1,990,032 | 1,421,364 | 5,568,303 | 82,686 | 701,793 | 557,639 | 114,049,382 | 98,374,678 | 1,240,624 | 1,132,272 | 732,582 | 12,054,568 | 514,645 |