

Town & Parish Council Conference

9th June 2010



Welcome and Introduction

Cllr Tricia Turner MBE - Leader Central Bedfordshire Council



0300 300 8019



New Government – opportunities and challenges

Cllr Richard Stay – Deputy Leader Central Bedfordshire Council

Cllr Maurice Jones – Finance, People & Governance Portfolio Holder Central Bedfordshire Council

Times are changing



The (Cunning) Plan

"A seriously ambitious programme for change"



It's the Economy Stupid!



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Above all else – it's about money!

What we do know.....

£6.2 billion

(Less than 1% of HMG spend)

What we don't know



"Repairing the public finances will be the defining domestic policy task of the Government". Robert Chote - Institute of Fiscal Studies

Conservatives declared £11.3billion spending cuts - only 18% specified Lib Dems declared £12billion spending cuts - only 26% specified

What lies ahead?



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What would you say is the most important issue facing Britain today? What do you see as other important issues facing Britain today?

Top mentions %	
Economy	54
Crime/law and order	32
Unemployment	30
Race relations/immigration	25
Defence/Foreign Affairs/ Terrorism	17
NHS	16
Education/Schools	12
Morality/individual behaviour	10
Inflation/prices	9
Central Bedfordshire Council Drug Abuse	7
	Source: Ipsos MORI Issues Index

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Public concern

- The economy is the number one public concern
- Unemployment also an issue
- Local government has the responsibility to rise to this challenge.

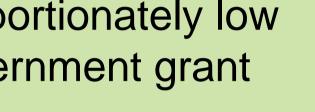
Financial pressures – this year

Proportionately low government grant

Greater demand for services – less income

Ambition to limit **Council Tax increases**

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Financial pressures

- £10m saving in first year
- £12m savings in 2010/11
- £ ??? to come
- Efficiencies
- Service reductions



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Challenging decisions

<image>

Central Bedfordshire

Challenging decisions

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Risk of redundancies as cutbacks continue

Report by Paul Fisher and Advariations are unit

AUS cuts, council tax rises and a "husely exciting" future of delivering "secvices residents want" make up Tricia Turner's vision for Central Beds Counted six months after its creation. Since the overhead of Redfordahiry's political makeup and the creation of Cential fiels unit any authority on April 1, the council leader has been working seven dams a week, but found timeto speak to the Chronicle. about the challenges about

TRICIA TURNER ON:

THENDAH PROFET: "I thick the economic climate will have educe the level of tax. "We cannot deliver the sort of services people are looking for without having sufficient to improve to get people to fund a project as exciting as Niral. I want to see it come to money to do it. It was a 2.5 fruition because i want Becist o per centimercase, i still be a togetist destination set her understand it is an increase for this just somewhere people secole, i hope the increase will pass through." be smaller still optit thee."

COUNCIL TAX: 'We never sale It would be reduced from the you start. There would be too many costs at the outset to

and Mid fiels District Coun- hudget.

TRAVELIER SITES: "When we have any consultation on additional sites for travelless. we know the answers before.

previously did not find faster, particularly in the Statioki 1100 "All altes on the table presionsly are util there as

we go out to consiltation i'm afmid. The sites chosen

well as new sites." HOUSING GROWTH: The geed the measury infrastructure to

council this size.

support these new contrauchies, Already these is, an infrastructure deficit, not

the country?" On Auri, I. South fields, deficit in its first quarter, an acceptable amount for a come immediately.

inater supply, drainage,

will only compound this."

star hatsh the superation

we gatting further

Eastand, It from done to

diversion one think, why are

developments in the costh of

"Firing back from France

achools etc.



gaing to be cutting out more We knew we would not tobatoo. If we feel they are

Challenging decisions

Council loses faith in free school bus

RY FLI FN FRAMPTON adimiliarmadiamuk

HUNDREDS of parents will face difficulties after it was decided that their children will not be entitled to free transport to school. Central Bedfordshire Council agreed its new Home to School Transport Policy at an executive meeting this week. As part of the changes, chil-dren at faith schools will have to fund their own transport to fund their own transport from September, At present, transport is provided for around 300 children to amend the nearest school of their denomination This costs £2,000 per pupil

per year, significantly more than children at mainstream schools

SAVE AUO BUSES

schools. Under the new policy, only Chicksands. One member, Ms Pires, 42, whose children two or three miles from their children over the age of 11 who meet the low income or threit Biggieswade, said: T is different in a strend Catholic schools, school, so those who could not will be entitled to free trans-graceful and we cart believe ort whese the closest chool is the closest chool is the supposed. is between two and 15 miles. We are being put in the school is the country of the closest chool is the country of the country of the country of the closest campaign group of parents schools but it asys in the law arrange school transport for whose is monetered on the school will be altered to the country of the country of the country of the country of the the country of the the country of the the country of the the services a weak of the country of the the the country of the the service the the service the services a school transport for the other the country of the the the service the the service the the service the the service the servi schools, protested outside the educated according to their meeting at Priory House, religion."

Inquest into stab death victim, 36, is adjourned AN INQUEST has opened into the death of a 35-year-old man who was found at his home last Sunday night. Matthew Rows of Barkers Lane, Bedford, died from a stah wound to bla nack

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have no money for this and I decision here. can't raise any more. "We understand some are ages no money nor mis and 1 decision ners. can't raise sury more. We understand some are "It will cost \$2,000 a year for going to be disappointed that each of my two oldest children they will no longer quality for to take the train and bus to free achool transport but we to take the train and bus to free achool trainsport but were john Henry Newman School must make our services more in Stevenage and I will have to drive my younget to 8 Johns for the services we provide. School in Baldock." Thest assured we will now be affect children with special cese representatives to halp educational needs. The new possibility of the service of the service we provide the service of the service of the form the next scalenic yest service as smooth as only children living more then possible."

What it means for you?

- Highways Parish Partnership Fund
- Town Centre Management Grants
- Small reductions to Community and Voluntary Sector Grants
- Capital Programme Review





Financial pressures – next year

"Dear Chief Secretary,

Apologies, there's no money left. Good Luck"



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Liam Byrne

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- Cutting bureaucracy
- Streamlining processes
- Avoiding duplication



• Smarter use of our resources

- Joint procurement
- Contract reviews



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 Working collaboratively across the public sector

• Sharing services

Pooling resources

Total Place

A (Brave) New World.....

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The Big Society

"This, then, is our new role for the state.

Galvanising, catalysing, prompting, encouraging and agitating for community engagement and social renewal. It must help families, individuals, charities and communities come together to solve problems.

We must use the state to help stimulate social action."

From state dependency....

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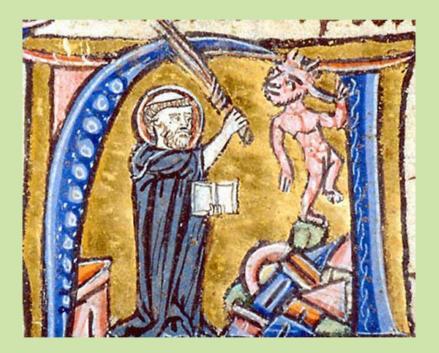
To community self-reliance

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Changing the ground rules

Efficiency alone will not be enough – we must stop doing some things



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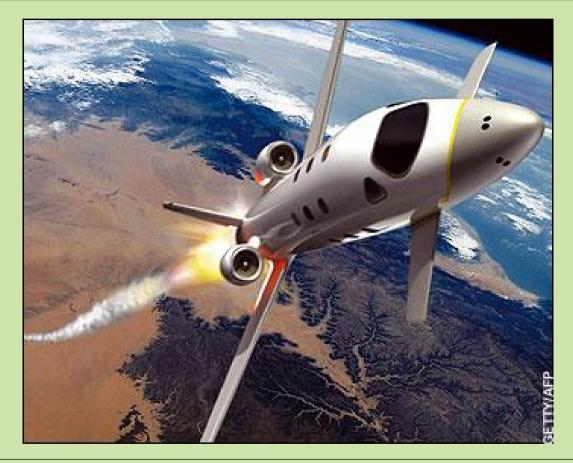
DIY services



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Adversity is the mother of invention

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Our Sustainable Community Strategy A New Prospectus for Central Bedfordshire

Richard Carr – Chief Executive

A shared vision...

"Globally connected, delivering sustainable growth to ensure a green, prosperous and ambitious place for the benefit of all"



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Great transport links

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The Greater South East Commuting Network

Great shopping and leisure

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Quality of environment







Education & innovation

Central Bedfordshire



Cranfield University



Cranfield Innovation Centre



Central Bedfordshire College

Entrepreneurial business

Central Bedfordshire





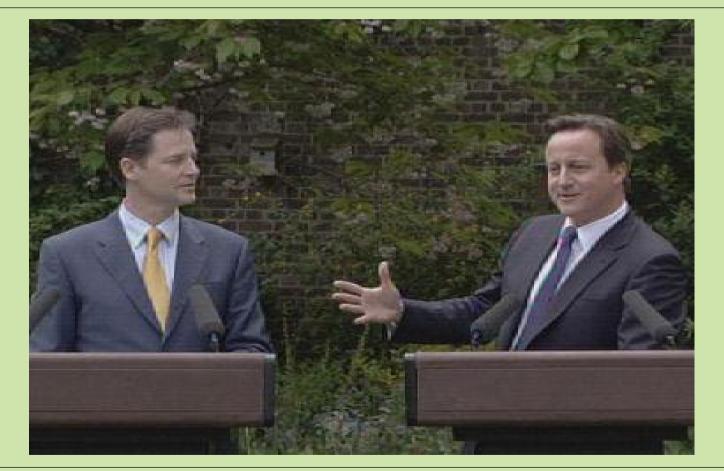


Growth

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New Govt... New agenda?



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A successful economy has:

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- High levels of economic success
- High levels of skills/ knowledge
- One or more universities
- Strong communication & connectivity (air, road, rail)
- Distinctive long term investment
- Strategies to ensure <u>all</u> communities benefit

Creating the right conditions for success

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Achieve economic growth

- Raise standards
- Tackle inequalities
- Appropriate housing growth
- Maintain our distinctiveness

Getting there



- Largest investment in infrastructure in the region
- Improved Cycle and Green Infrastructure
- Expansion of Cranfield and University of Bedfordshire
- Highest levels of employment of the region
- Highly skilled and professional workforce resident in the area
- Big Private sector investment coming forward
- Award winning, high quality housing design

Town & Parish Councils... key Central Bedford role

- For Central Bedfordshire to thrive, we need:
- Vibrant communities
- Attractive environment
- Sense of pride
- Sense of belonging
- Sense of purpose

Conclusion

• We can't ignore the growth agenda

- Risk of becoming a 'dormitory' area?
- Need to maximise economic potential of the area

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• Collectively we can shape the future success of Central Bedfordshire

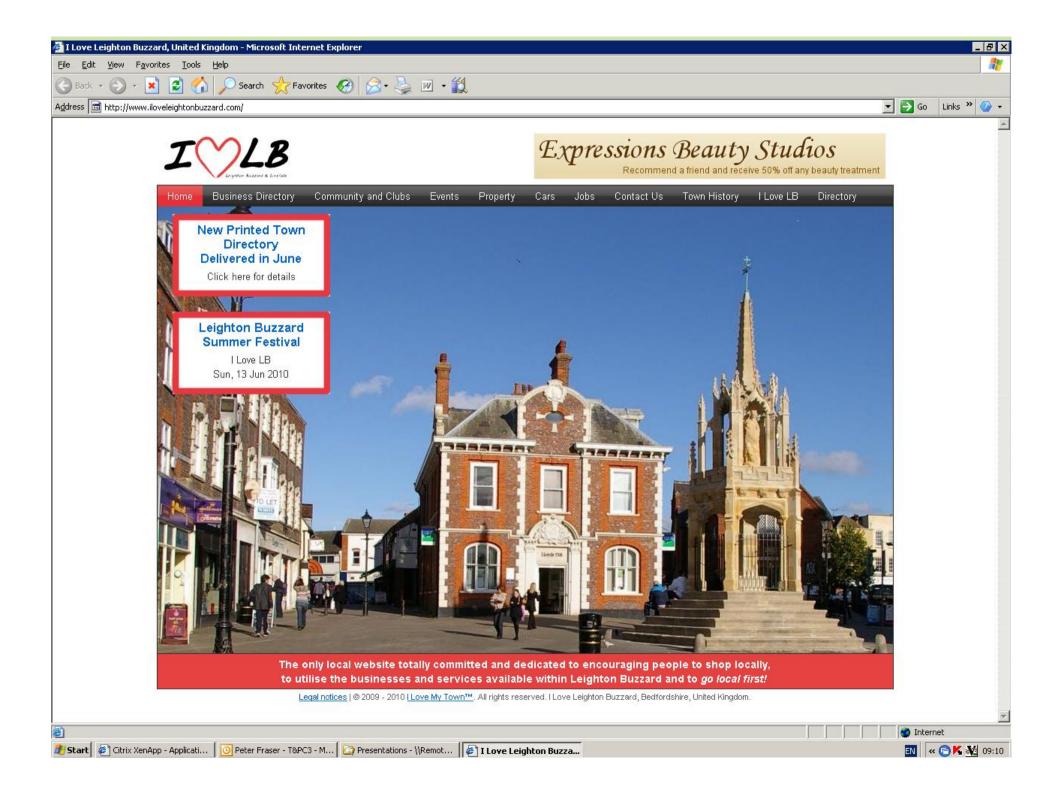


Town & Parish Councils ...

In the Spotlight



Cllr Brian Sadler Leader Leighton Linslade Town Council



Dunstable Town Council

CORPORATE PLAN 2010 - 2013

Presentation by David Ashlee – Town Clerk



Why have a Corporate Plan?



- Informs Members, staff, residents and partners what the Council intends to do
- Where discretion exists, gives clarity and focus



- Why not a Town Plan?
- Council spends £millions of public money



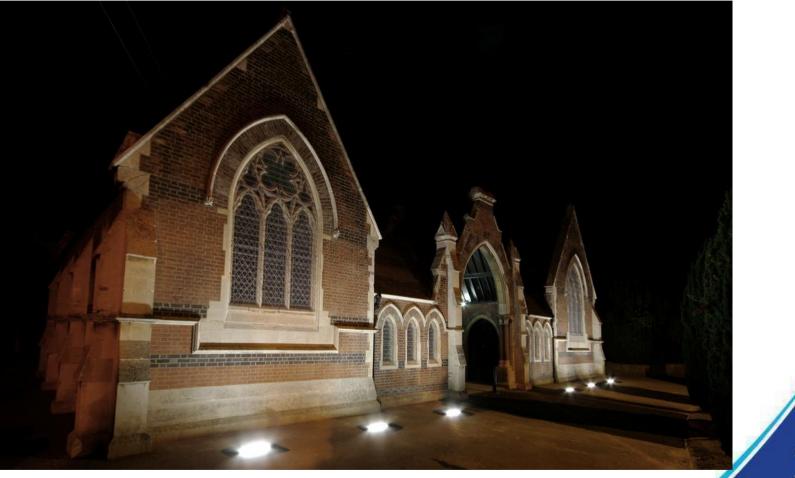


New Peter Newton Community Centre - £1.5million





Improved Dunstable Cemetery £650,000





Improved Play Areas £320,000



Creasy Park Football Hub £3million joint project with CBC



CIVIC PRIDE – REFURBISHED GATED ENTRANCE TO GROVE HOUSE GARDENS





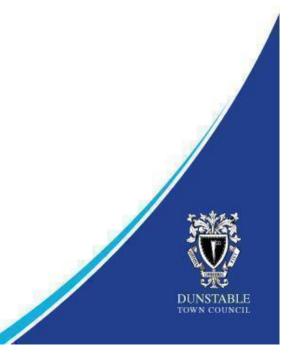
Why a Corporate Plan now?

New Council formed in June 2009 including 10 new Members

New Senior Management Team recruited during 2009 following management restructure

Position in Growth Area

Formation of new unitary authority



Process

 Senior management and Member Away Day November 2009
Presentation and workshop April 2010
Adoption by Full Council 5 July 2010





What does the Corporate Plan achieve for Dunstable Town Council?

Sets out organisation vision Sets out organisation priorities Sets out key actions Sets out performance measures Not a Town Plan (*a Corporate Plan <u>does</u>*) as opposed to *influences*) Corporate Plan will be Council's guiding policy document

Council Priorities

- To represent residents and businesses of Dunstable on key strategic issues facing the town
- To preserve and enhance the history and identity of the town
- To improve and develop the provision of green and open space in the town
- To improve services targeted to all community sectors in the town
- To contribute to the regeneration of the town centre and development of neighbourhoods
 - in the town



Actions

Secure additional grounds maintenance responsibilities from CBC

Secure the right to manage Dunstable's Market or ideally the market rights from CBC

- Create and manage a new sport/community facility on the existing Creasy Park/Brewers Hill School and Peppercorn Park site
- To help deliver the Master Plan for Dunstable's town centre

Improve partnership working with public, private and voluntary sector agencies in order to maximise new service opportunities





Open Forum



Closing Remarks

Cllr Tricia Turner MBE - Leader Central Bedfordshire Council