

# CENTRAL BEDFORDSHIRE COUNCIL

## GUIDE TO EARLY YEARS SINGLE FUNDING FORMULA (EYSFF) 2016/17

### 1) Base Rate

The **indicative** budgets published have been calculated using the funded hours recorded at each of the following Census exercises:

January 15 census – for the period 1 April 16 to 18 May 16

May 15 census – period 19 May 16 to 5 October 16

October 15 census – period 6 October 2016 to 31 March 17

The allocation budgets will be re-calculated using official January 2016, May 2016 and October 2016 census data, once this information is available. The base rates for all providers have been increased by 15p for 2016/17. The appropriate rate per hour from the table below has been applied in calculating the budgets.

Type	Base Rate per Hour	
	Non- Flexible	Flexible
Nursery School	£3.65	£3.70
Primary School	£3.65	£3.70
PVI	£3.90	£4.05

### 2) Social deprivation

Funding has been calculated using the Index of Multiple Deprivation (IMD) data taken from the January , May and October 2015 data. There are three levels funding:

- 40p per hour for the 0-30% most disadvantaged
- 15p per hour for 31-60% disadvantaged and
- 0p per hour for remaining 61-100%.

The social deprivation element is based upon the level of disadvantage where a child lives (postcode) and follows the child to the setting they attend.

### 3) Quality

The quality factor applies to PVIs only and is at three levels:

- 20p per hour for a qualified teacher (QTS) or early years graduate with early years professional status (EYP)
- 15p per hour for an early years graduate without EYP and
- 10p per hour to for level 4 qualification.

### 4) Lump Sum

A lump sum of £100,000 is allocated to Nursery schools only.

### 5) Rates (Estimated cost) Nursery schools only

Rates allocations for 2016/17 are based on **estimated** rates costs. The rates allocation for 2016/17 will also include any rates adjustments brought forward from previous years. As was the case in 2015/16; there will be no in-year adjustments in 2016/17. Any rates adjustments for 2016/17 will be reflected in the 2017/18 budget.

### 6) Minimum Funding Guarantee (MFG)

The MFG applies to the EYSFF , but only on the base rate. The MFG is set at the same level as that for the Schools Block, meaning that EYSFF base rates cannot be reduced by more than 1.5%.