

Children's Service

Section 251 Budget Statement

2012-2013 Budget

SECTION 251 - BUDGET STATEMENT 2012-13

Central Bedfordshire Council

Introduction

This document, submitted to the Department for Education (DfE) by Central Bedfordshire Council for 2012-13, sets out the approved Children's Services budgets for Central Bedfordshire Council.

All Local Authorities are required under Section 251 of the School Standards and Framework Act 1998 and the Local Government Act 1972, to prepare and submit a budget statement of Education and Children's Services expenditure for the financial year 2012-13. This statement was submitted to DfE on 30th March 2012.

This budget statement has been prepared to a prescribed format, in order to encourage and facilitate comparison of funding and calculation methodology between different LAs.

Purpose of the Section 251 Budget Statement

This budget statement is the means of informing schools forums and others about the authority's funding plans, including:

- How much of the whole Education budget the LA intends to spend on items outside of the Schools Budget (SB),
- How much the LA is proposing to retain centrally within the SB for school services,
- How the formula is working to produce budget shares for each school within the LA,
- The amount to be spent on other Children's Services provision.

Form and content of the Statement

In order to promote comparison of funding and methodology between different LAs it is necessary that statements are prepared to a common format and should include the following tables:

- Schools Budget Summary Table an account of the main sources of funding available to the Local Authority to support their Schools Budget
- LA Table Total Planned Children's Services Expenditure by the LA,
- Central Expenditure within the Schools Budget,
- A Summary of the Main Formula Funding Elements and a List of School Budget Shares.
- A Calculation of each School's Budget Share,
- School Funding Factors.

Scope of the Section 251 Statement

This budget statement identifies planned funding being allocated directly to schools, the amount being spent on education centrally and the amount being spent on other children's services provision.

Publication requirements

The LA has fulfilled its statutory duty by submitting a copy of the S251 Budget Statement to the Secretary of State at the Department for Education. Furthermore a copy of the budget statement will be made available:

- to every school, maintained by the authority: The authority must provide a hard copy of the budget statement to the governing body and head teacher if they do not have access to the Internet.
- to the general public: The authority must make a copy of the whole statement available at the education offices of the LA (where a copy must be available for inspection by parents and others in the community at all reasonable times and free of charge);
- on a website: The authority must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public. Each school must however be provided with hard copies if it does not have access to the Internet. A copy of the Statement is available on the Council's website at: www.centralbedfordshire.gov.uk

In the event of any queries in relation to this statement, please contact **Gezim Leka**, **Schools Finance**, **0300 300 6162**.

SCHOOLS BUDGET SUMMARY TABLE

SECTION 251 BUDGET STATEMENT 2012-13

An account of the main sources of funding available to the Local Authority to support the Schools Budget

Central Bedfordshire Council

Children, Schools and Families Financial Data Collection Schools Budget Summary Table

Year	2012-13	Local Authority Name	Central Bedfordshire Council	Local Authority Number	823	Tel No.	0300 300 6162
Contact	Gezim Leka	Email Address	Gezim.Leka@centralbedfordshire.gov.uk	Version No.		Completion Date	30-Mar-12

2012-13

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

			(a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	g	37,333
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	h	4,658
3.a	Estimated Dedicated Schools Grant	i	173,900,847
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	е	(55,108,722)
3.c	Dedicated Schools Grant, amount brought forward	note	308,702
4.	EFA funding	f	5,175,847
5.	Local Authority additional contribution		550,000
6.	Total funding supporting the Schools Budget (lines 3 to 7)		124,826,674

LA TABLE

SECTION 251 BUDGET STATEMENT 2012-13

Total Planned Children's Services Expenditure by the LA

Central Bedfordshire Council

DfE Financial Data Collection					LA Table Lo	cal Authority	Information	
Central Bedfordshire			LA Number					
Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
1. SCHOOLS BUDGET								
1.0.1 Individual Schools Budget	9,675,986	54,053,936	42,482,878	7,335,125		113,547,925		113,547,925
1.0.2 - Pupil premium allocated to schools		1,305,900	946,250	0		2,252,150	2,252,150	0
1.0.3 - Pupil premium - managed centrally						78,150	78,150	0
1.0.4 Threshold and Performance Pay (Devolved)	0	0	0	0		0		0
1.0.5 Central expenditure on education of children under 5	696,711					696,711	0	696,711
1.1.1 Support for schools in financial difficulty	5,737	34,982	54,172	5,109		100,000	0	100,000
1.1.2 Contingencies	73,435	447,770	693,398	65,397	180,000	1,280,000	0	1,280,000
1.2.1 Provision for pupils with SEN (including assigned resources)	81,452	496,654	769,096	72,537		1,419,738	14,259	1,405,480
1.2.2 SEN support services	131,681	802,928	1,243,380	117,268		2,295,258	557,392	1,737,866
1.2.3 Support for inclusion	69,180	421,828	653,225	61,608		1,205,842	692,205	513,637
1.2.4 Fees for pupils with SEN at independent special schools & abroad	178,117	1,086,072	1,681,844	158,622		3,104,654	1,043,234	2,061,420
1.2.5 SEN transport	0	0	0	0		0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0		0	0	0
1.2.7 Interauthority recoupment	6,555	39,969	61,894	5,837	-	114,254	0	114,254
1.2.8 Contribution to combined budgets	0	0	0	0		0	0	0
1.3.1 Pupil Referral Units	120,747	736,256	1,140,134	107,531		2,104,668	0	2,104,668
1.3.2 Behaviour Support Services	7,398	45,112	69,858	6,589	211,075	128,957	0	128,957
1.3.3 Education out of school	4,016	24,490	37,924	3,577		70,007	0	70,007
1.3.4 14-16 More practical learning options			270,415	25,504	295,919	295,919	0	295,919
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	8,426	51,379	79,563	7,504	146,872	146,872	0	146,872
1.5.1 School meals/milk - nursery, primary and special schools	0	0		0	0	0	0	0
1.5.2 Free school meals eligibility	0	0	0	0	0	0	0	0
1.5.3 School kitchens repair and maintenance	0	0		0	0	0	0	0
1.6.1 Insurance	0	0	0	0	<u> </u>	0	0	0
1.6.2 Museum and Library Services	0	0	0	0	0	0	0	0
1.6.3 School admissions	21,438	130,720	202,428	19,092		373,678	0	373,678
1.6.4 Licences/subscriptions	0	0	0	0	0	0	0	0
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	7,171	43,728	67,715	6,386	125,000	125,000	0	125,000
1.6.6 Servicing of schools forums	214	1,305	2,021	191	0	3,731	0	3,731
1.6.7 Staff costs supply cover (including long term sickness)	6,913	42,155	65,280	6,157	120,505	120,505	0	120,505
1.6.8 Termination of employment costs	0	0	0	0		0	0	0
1.6.9 Purchase of carbon reduction commitment allowances	0	0	0	0	-	0	0	0
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0		0	0	0
1.8.2 Prudential borrowing costs	0	0	0	0		0	0	0
1.9.1 TOTAL SCHOOLS BUDGET	11,095,179	59,765,182	50,521,475	8,004,033		129,464,019	4,637,389	124,826,629

LA Table: FUNDING PERIOD (2012-13)

LA Table: FUNDING PERIOD (2012-13)										
Description		Early Years	Primary	S	econdary	Special	Provision for LACSEG	Gross	Income	Net
	l						LACSEG			
2. OTHER EDUCATION AND COMMUNITY BUDGET										
2.0.1 Educational psychology service								466,026	0	466,026
2.0.2 SEN administration, assessment and coordination and monitoring								1,314,374	93,489	1,220,885
2.0.3 Therapies and other health related services								0	0	0
2.0.4 Parent partnership, guidance and information								76,416	0	76,416
2.0.5 Supply of school places								195,983	0	195,983
2.0.6 Central support services								1,935,273	919,846	1,015,427
2.0.7 Home to school transport: SEN transport expenditure(5 - 25)								3,682,689	24,386	3,658,303
2.0.8 Home to school transport: other home to school transport expenditure								4,386,622	298,636	4,087,986
2.0.9 Education welfare service								377,665	6,708	370,958
2.0.10 School improvement								2,803,442	32,466	2,770,976
2.0.11 Asset management education				_			1	312,004	0	312,004
2.0.12 Young people's learning and development					0	0		0	0	0
2.0.13 Adult and Community learning								4,024,249	692,876	3,331,373
2.1.1 Statutory/ Regulatory duties								1,669,550	23,280	1,646,271
2.1.2 Premature retirement cost/ Redundancy costs (new provisions)								263,622	0	263,622
2.1.3 Pension costs								654,400	0	654,400
2.1.4 Joint use arrangements								0	0	0
2.1.5 Insurance								0	0	0
2.1.6 Monitoring national curriculum assessment								0	0	0
2.2.1 Other Specific Grant								0	0	0
2.3.1 Total Other education and community budget								22,162,317	2,091,686	20,070,630
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS										
3.0.1 Funding paid to early years providers to deliver free early education places for two year olds								156,994	0	156,994
3.0.2 Other early years funding								1,063,817	0	1,063,817
3.0.3 Total Early Years								1,220,811	0	1,220,811
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - SURE STARTS CHILDREN'S CENTRES										
3.1.1 Funding for individual Sure Start Children's Centres								2,776,965	5,911	2,771,053
3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres								1,037,739	0	1,037,739
3.1.3 Total Sure Start Children's Centres								3,814,704	5,911	3,808,793
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER										
3.2.1 Residential care								4,329,559	0	4,329,559
3.2.2 Fostering services								6,601,977	1,770,265	4,831,712
3.2.3 Other children looked after services								0	0	0
3.2.4 Short breaks (respite) for looked after disabled children								922,558	46,791	875,767
3.2.5 Children placed with family and friends								0	0	0
3.2.6 Education of looked after children		9,921	53,44	41	44,820	7,157		115,340	0	115,340
3.2.7 Leaving care support services					•		•	0	0	0
3.2.8 Asylum seeker services children								1,333,704	1,150,237	183,467
3.2.9 Total Children Looked After		9,921	53,44	41	44,820	7,157		13,303,139	2,967,293	10,335,846

LA Table: FUNDING PERIOD (2012-13)

Extrade. For Entropy (2012-10)								
Description	Early Years	Primary	Secondary	Special	Provision for	Gross	Income	Net
					LACSEG			
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY								
3.3.1 Child death review processes						0	0	5 000 000
3.3.2 Commissioning and social work (includes LA functions in relation to child protection) 3.3.3 Local safeguarding childrens board						5,334,038 384,468	7,045 164,152	5,326,993 220,316
3.3.4 Total Children and Young People's Safety/ children social care						5,718,506	171,197	5,547,309
5.5.4 Total official and Today Copies Sciency, official care						3,710,300	171,197	0,047,000
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - FAMILY SUPPORT SERVICES								
3.4.1 Direct payments						0	0	0
3.4.2 Short breaks (respite) for disabled children						1,753,564	58,017	1,695,547
3.4.3 Other support for disabled children						0	0	0
3.4.4 Intensive family Interventions						518,034	0	518,034
3.4.5 Other targeted family support						0	0	0
3.4.6 Universal family support						0	0	0
3.4.7 Total Family Support Services						2,271,598	58,017	2,213,581
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - OTHER CHILDREN AND FAMILY SERVICES								
3.5.1 Adoption services						1,017,153	578,254	438,898
3.5.2 Special guardianship support						468,512	222,089	246,422
3.5.3 Other children's and families services						130,116	40,683	89,433
3.5.4 Total Other Children's and Families Services						1,615,780	841,027	774,754
3.6.1 Children's Services Strategy						0	0	0
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE								
3.7.1 Universal services for young people (including youth work, positive activities and IAG)						525,766	1,250	524,516
3.7.2 Targeted services for young people (including youth work, positive activities and IAG)						1,234,289	0	1,234,289
3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)						0	0	0
3.7.4 Teenage pregnancy services						0	0	0
3.7.5 Other services for young people (includes discretionary awards and student support)						0	0	0
3.7.6 Total Services for young people						1,760,055	1,250	1,758,805
2.9.1. Youth justice						0	0	0
3.8.1 Youth justice						0	0	0
4.0.1 Capital Expenditure from Revenue (CERA) (Children and young people services)						0	0	0
5.1.1 - 'Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.9.1 and 2.3.1)'.								
]	
						151,626,335	6,729,076	144,897,260
5.1.2 - Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 +								
5.1.2 - Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 + 3.5.4 + 3.6.1 + 3.7.6 + 3.8.1)						29,704,593	4,044,695	25,659,898
						20,101,000	.,0,000	

LA Table: FUNDING PERIOD (2012-13)

Description

6 - Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.1.1 and 5.1.2)'.

7 Capital Expenditure (excluding CERA)

MEMORANDUM ITEMS

8. Sure Start Children's centres

8a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 3.1.1 and 3.1.

8a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 2.1.1)

9. Services for young people

9a.1 Youth work (included in expenditure at 3.7.1 and 3.7.2)

Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
					181,330,928	10,773,770	170,557,158
1,638,794	9,154,963	12,689,914	1,521,329		25,005,000	23,755,000	1,250,000
					310,000 356,000	0	310,000 356,000
					811,566	0	811,566

CENTRAL EXPENDITURE LIMIT TABLE

SECTION 251 BUDGET STATEMENT 2012-13

Central expenditure within the Schools Budget

Central Bedfordshire Council

Schools Budget = must be less DSG+ (B-F)/FCentral Expenditure Limit = than or equal EFA+ to LA Contributions SECTION 251 Reference 2012-13 109,202,014 Table 1 line 1.0.1 less ii),iii) & iv) below Individual Schools Budget (pre 16) i) 4,037,209 Post 16 funding from the EFA delegated to schools ii) Table 2 SBS table line 6 less vi) below Local Authority Contribution (delegated to schools) iii) 550,000 DSG carry forward (delegated to schools) (may be positive or negative) 308,702 SBS table line 3c less vii) below iv) Total delegated funding 114,097,925 Α Centrally retained budgets (excluding those specified above) Table 1 lines 1.0.4 to 1.8.2 less lines vi) & vii) below 10,728,705 v) Local Authority Contribution (as part of the centrally retained budget) vi) SBS table line 6 less iii) above SBS table line 3c less iv) above DSG carry forward (not delegated to schools) (may be positive or negative) vii) 10,728,705 Total central expenditure В TOTAL PROPOSED SCHOOLS BUDGET 124,826,630 С 2011-12 viii) 144,076,674 11-12 - Table 1 line:1.0.1 less ix), x) & xi) below Individual Schools Budget (pre 16) 11-12 - Table 2 Post 16 funding from the EFA delegated to schools ix) 12,907,391 11-12 - SBS table line 6 less xiii) below Local Authority Contribution (delegated to schools) X) 11-12 - SBS table line 3c less xiv) below DSG carry forward (delegated to schools) (may be positive or negative) xi) Sum of viii) ix) x) and xi) 156,984,065 D 156,984,065 Total expenditure treated as delegated (D) Ε Centrally retained budgets (excluding those specified above) 15,161,478 11-12 - Table 1 lines 1.0.4 to 1.8.2 less lines (xiii) & (xiv) xii) below 11-12 - SBS table line 6 less x) above. Local Authority Contribution (as part of the centrally retained budget) xiii) DSG carry forward (not delegated to schools) (may be positive or negative) 11-12 - SBS table line 3c less xi) above xiv) Total central expenditure - sum of xii) xiii) and xiv) F 15,161,478 TOTAL ADJUSTED SCHOOLS BUDGET G 172,145,543 Percentage Increase in central expenditure (B-F)/ F -29.2% xv) Percentage Increase in Schools Budget (C-G)/ G -27.5% xvi) Has the Central Expenditure Limit been breached? xvii) Where a breach is shown, has this been agreed with the Schools Forum NO xviii) Date and Minute of meeting xix)

SCHOOL TABLES

SECTION 251 BUDGET STATEMENT 2012-13

A Calculation of each School's Budget Share

Central Bedfordshire Council

Department for Education Section 251 Financial Data Collection Local Authority Central Bedfordshire Council LA Number 823 Year 2012-13 Email Address gezim.leka@centralbedfordshire.gov.uk Contact Gezim Leka Tel No. 0300 300 6162

				Unit V	alue B	lock				Addit	ional S	pend	Block			
		Early Years Formula - ba	Pupils funde ase rates	ed by the Ear	ly Years Sin	gle Funding	Early Years	Specific Fact	tors							
School name	DfE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age- weighted funding	Total estimated hours used in budgets		Condition Survey	QTS (Lowers & NN)	Rates	Insurance (Pupil Led)	Individually Assigned Resources	Floor Area	Free School Meals (Pupil Led)		Formula Factor Lump Sum	Early Years Protection
.	7	00/	00/				00/	00/	00/	00/	400/	201	1000/	400/	00/	20/
Deprivation Unit Value		0%	0%				0% 150	0%	0%	0% 24	10% 6,254	0%	100% 294	10% 120		
Omit Talab	1		Ŭ				100	Ŭ			0,201	10	201	120	02,012	00,011
Nursery Schools	1	HOURS	HOURS		HOURS	FTE	£	£	£	£	£	£	£	£	£	£
Arlesey Nursery School	1019	36,442	0	125,725	36,442	38	3,721	7,288	13,025	47	0	7,786	294	240	84,511	20,490
The Lawns Nursery School	1001	54,302	0	187,342	54,302	57	2,297	10,860	20,565	307	6,254	18,782	0	1,561	95,993	53,458
Westfield Nursery School	1017	57,570	0	198,617	57,570	61	462	11,514	7,884	0	0	8,838	0	0	96,396	62,366
Willow Nursery School	1002	46,056	0	158,893	46,056	48	7,349	9,211	3,602	0	0	8,505	0	0	91,386	19,074
Total/average Nursery Schools 194,370 0 670,577 194,370					205	13,830	38,874	45,076	355	6,254	43,911	294	1,801	368,287	155,387	
PVI Providers TOTAL		1,102,865	411,090	5,161,479	1,513,954	1,594	0	0	0	0	0	0	0	0	0	0

Department for Education	Section 251 Financial Data Collection				Local Authority Information
Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

				Ac	dition	al Spe	nd Blo	ck		Total Spend Block						
		Early Years Specific Factors											Total January		MFG	Other
School name	DfE number	Total Rates, Rent & Utilities (PVI)	Administrati on (PVI)	Early Years SD - 0%- 30%	Early Years SD - 31%- 60%	PVI - Level 4	PVI - EY Graduate without EYP	PVI - EY Graduate with EYP	PVI - QTS	Total Early Years Specific Factors	Total Early Years funding	Total Budget Share		£ per pupil		Notional SEN Budget
Denvisation	7	0%	0%	100%	100%	0%	0%	0%	0%							
Deprivation Unit Value	1	0%	0%	100%	100%	0%	0%	0%	0%							
	<u>-</u> 1	H-			1											
Nursery Schools		£	£	£	£	£	£	£	£	£	£	£	FTE	£		£
Arlesey Nursery School	1019	U	0	0	1,368	0	0	0	0	138,771	264,496	264,496	38	6,895	No Variation	13,225
The Lawns Nursery School	1001	0	0	0	2,656	0	0	0	0	212,734	400,075	400,075	57	6,999	No Variation	19,691
Westfield Nursery School	1017	0	0	228	4,332	0	0	0	0	192,020	390,636	390,636	61	6,446	No Variation	19,532
Willow Nursery School	1002	0	0	1,140	787	0	0	0	0	141,055	299,948	299,948	48	6,187	No Variation	14,997
Tatal/access Normanic Calcasta			li o	4.000	0.440						4.055.450	4.055.450	005	0.000	I	07.445
Total/average Nursery Schools		0	0	1,368	9,143	0	0	0	0	684,579	1,355,156	1,355,156	205	6,623		67,445
PVI Providers TOTAL		302,791	162,395	17,186	20,484	47,425	15,347	52,117	59,042	676,786	5,838,265	5,838,265	1,513,954	4		0

Department for E	ducation	Section 25	1 Financial	Data Collec	tion									Local /	Authority In	nformation
Local Authority		I	Central I	Bedfordshire	Council		LA Nu	ımber		823		Ye	ar		2012-13	$\overline{}$
Email Address		<u>g</u>	ezim.leka@d			<u>ık</u>	Con			Gezim Leka		Tel		C	300 300 616	i2
								Unit	Value E	Block						
		Early Years Formula - bas	Pupils funded be se rates	by the Early Ye	ears Single Fur	nding	Primary : Fur primary school		ren admitted to	school and ir	reception cla	asses: pupils fo	unded by year	/age groups -	age-weighted	d funding
School name	DfE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age- weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8
Deprivation	1															
Unit Value	1	3	3				2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411
	_			ļ			, , , , , , , , , , , , , , , , , , , ,	,	,,,,,	,,,,,	,	,	-,	.,		
Primary Schools	1	HOURS	HOURS		HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
All Saints VA CofE Lower School	3306	0	0	0	0	0	24	6	28	28	30	26	0	0	0	0
Ardley Hill Lower School	2192	0	0	0	0	0	23	12	51	43	47	39	0	0	0	0
Ashton St Peter's VA CofE School	5202	0	0	0	0	0	15	14	30	30	33	31	0	0	0	0
Aspley Guise Lower School	2002	0	0	0	0	0	19	8	28	28	28	23	0	0	0	0
Beaudesert Lower School	2067	0	0	0	0	0	31	27	48	46	44		0	0	0	0
Beecroft Lower School	2040	0	0	0	0	0	32	23	48	41	48	54	0	0	0	0
Caldecote VC Lower School	3003	0	0	0	0	0	10	4	22	14	15	12	0	0	0	0
Campton Lower School	2033	0	0	0	0	0	19	10	22	23	29		0	0	0	0
Chalton Lower School	2136	2,850	0	9,833	2,850	3	10	1	14	6	14		0	0	0	0
Church End Lower School	2110	0	0	0	0	0	33	16	60	65	50		0	0	0	
Clipstone Brook Lower School	2201	9,690	0	33,431	9,690	10	33	11	39	34	34	28	0	0	0	0
Derwent Lower School	2056	3,420		11,799	3,420	4	15	14	25	27	17		0	0	0	0
Dovery Down Lower School	2189	0,1_0	0	0	0	0	21	9	30	30	30		0	0	0	0
Downside Lower School	2285	0	0	0	0	0	11	4	19	27	19		0	0	0	
Dunstable Icknield Lower School	2038	27,930	0	96,359	27,930	29	34	20	59	54	49		0	0	0	
Dunton VC Lower School	3006	27,550	0	00,000	27,000	0	7	3	12	9	11		0	0	0	
Everton Lower School	2047		0	0	0	0	7	1	6	9	12		0	0	0	
Fairfield Park Lower School	3351	35,910	0	123,890	35,910	38	38	16	36	36	25		0	0	0	0
Flitwick Lower School	2049	00,510	0	120,000	00,010	0	28	13	54	59	50		0	0	0	0
Gothic Mede Lower School	2000	0	0	0	0	0	29	20	54	55	48		0	0	0	
Gravenhurst Lower School	2051	1,140	0	3.933	1,140	1	20	1	12	5	5	8	0	0	0	0
Greenleas Lower School	2289	29,640	0	102,258	29,640	31	41	19	57	57	54	54	0	0	0	. 0
Harlington Lower School	2180	25,040	0	102,200	20,010	0.	15	15	22	24	25		0	0	0	0
Hawthorn Park Lower School	2209	45,030	0	155,354	45,030	47	37	18	48	64	59		0	0	0	
Haynes Lower School	2055	45,030	0	100,004	-10,000 n		14	7	16	24	21	21	0	0	0	· ·
Heathwood Lower School	2184	-	0	0	0	0	20	11	29	31	28		0	0	0	0
Hockliffe Lower School	2218	2,850	0	9,833	2,850	3	5	A 11	10	15	15		0	0	0	
Houghton Conquest Lower School	2057	2,030	0	0,000	2,000	0	12	1	12	9	15		0	0	0	·
Houghton Regis Lower School	2058	29,070	0	100,292	29,070	31	19	15	42	38	30		0	0	0	
Husborne Crawley Lower School	2059	1,710	0	5,900	1,710	31	19	10	12	00	12		0	0	0	0
John Donne CofE Lower School	3302	9,728	0	33,562	9,728	10	8	7	18	14	14		0	0	0	
Kensworth VC Lower School	3010	2,850	0	9,833	2.850	10	8	/ A	18	14	13		0	0	0	0
Kingsmoor Lower School	2174	2,650	0	9,033	2,050	3	16	14	26	29	28		0	0	0	
Laburnum Lower School	2119	14,820	0	E1 400	14 000	16	16 12	14	26 30	30	18		0	0	0	0
Lancot Lower School	2193		0	51,129 131,756	14,820 38,190	40	35	0			57		0	0	0	_
Langford Lower School	2066	38,190	0	131,756	38,190	40		21	61	60					0	·
Langrord Lower School Lawnside Lower School	2066	0	0	0	0	0	21	13	36	32	32	28	0	0	0	0
Leedon Lower School	2177	0	0	0	0	0	28	20	60	60	49	57	0	0	0	0
Linslade Lower School	2177	0	0	0	0		45	15	58	57	57		0	0	0	0
Emarade Edwer School	∠188	15,960	0	55,062	15,960	17	26	19	45	44	38	44	0	0	0	0

Ochools Table. I OND		Unit Value Block														
		Early Years P Formula - bas		oy the Early Ye	ears Single Fur	nding	Primary : Fur		ren admitted t	o school and i	n reception cla	isses: pupils f	unded by year	/age groups -	age-weighte	d funding
School name	DfE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age- weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	- Key Stage 3 - Year 8
Deprivation	7															
Unit Value	1	3	3				2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411
Drimon, Cohoole	7	HOURS	HOURS	Ī	HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	DUDII C
Primary Schools Maple Tree Lower School	2001		HOURS	70.404			h									PUPILS
Maulden Lower School	2112	20,406	0	70,401	20,406	21	26	11		34		36	0	0	C	
Meppershall CofE VA Lower School	3320	0	0	0	0	0	16	10		23 18		33 23	0	0	C	
Moggerhanger Lower School	5204	1,140	0	3,933	1,140	1	15	2	24 13	18		15	0		0	
Northill CofE VA Lower School	3323	1,140	0	3,933	1,140	1	- /	2		14		15	0		0	
Potton Lower School	2117	0	0	0	0	0	35	14				44	0		0	
Pulford CofE VA Lower School	3313	0	n	0	n	0	21					30	0		·	
Ramsey Manor Lower School	2282	0	n	0	0	0	45	14		57		64	0		0	
Raynsford VC Lower School	3008	0	n	n	n	n	24	6				29	0		0	
Ridgmont Lower School	2118	3,420	0	11,799	3,420	4	8	1	10	5		6	0		C	
Robert Peel Lower School	2202	0	23,940	79,002	23,940	25	32	20		46		59	0		C	
Roecroft Lower School	2129	0	0	0	0	0	36	22				26	0		C	
Russell Lower School	2146	0	0	0	0	0	30	7	41	52		37	0		C	0
Shefford Lower School	2121	22,800	0	78,660	22,800	24		24		87		60	0	0	C	0
Shelton Lower School	2111	6,498	0	22,418	6,498	7	11	8	9	14	6	9	0	0	C	0
Shillington Lower School	2122	0	0	0	0	0	16	9	21	24	19	28	0		C	0
Silsoe CofE VC Lower School	3013	0	0	0	0	0	13	4	23	26	29	27	0	0	C	0
Slip End Lower School	2032	11,875	0	40,969	11,875	13	15	7	15	20	14	11	0	0	С	0
Southcott Lower School	2203	7,410	0	25,565	7,410	8	42	26	59	60	54	58	0	0	C	0
Southill Lower School	2124	3,420	0	11,799	3,420	4	5	5	9	12	11	13	0	0	C	0
Southlands Lower School	2210	0	7,600	25,080	7,600	8	38	22	58	49	54	52	0	0	C	0
St Andrew's CofE VC Lower School	3001	0	0	0	0	0	55	26	90	58	70	77	0	0	C	0
St Christophers Lower School	2149	0	0	0	0	0	29	16	45	44		39	0	0	C	0
St George's Lower School	2069	1,710	0	5,900	1,710	2	13	3		15		9	0	0	C	0
St Leonards, Heath and Reach, VA Lower School	3310	0	0	0	0	0	13	9	23	22		19	0	0	C	0
St Mary's RC Lower School	3346	18,810	0	64,895	18,810	20	22	7		28		21	0		C	0
St Mary's VA CofE Lower School	3307	0	0	0	0	0	9	10		17		27	0	0	C	
St Mary's VC Lower School	3014	10,830	0	37,364	10,830	11		11		52		41	0	0	C	
St Swithun's VC Lower School	3012	22,401	0	77,283	22,401	24		9				25	0		C	
St Vincent's Catholic Primary School	3348	21,090	0	72,761	21,090	22		9		30		30	30		C	
Stanbridge Lower School Stondon Lower School	2125 2072	0	0	0	0	0	14	7	25	13		19	0		C	
Studham CofE VC Lower School	3015	0	0	0	0	0	12	12		23		15 8	0		C	
Sundon Lower School	5203	11,400	0	39,330	11,400	12	10	6		6 13		9	0		0	
Sutton CofE VA Lower School	3331	11,400	0	აყ,აპ0	11,400	12	9	6		13		13	0		0	
Swallowfield Lower School	2003	0	0	0	0	0	42	14				58	0		0	
Templefield Lower School	2213	6,270	0	21,632	6,270	7	42	17				51	0			
The Mary Bassett Lower School	2176	3,990	n	13,766	3,990	4	37	22		30		20	0		0	
Thomas Johnson Lower School	2070	14,934	n	51,522	14,934	16				16		14	0		C	
Thomas Whitehead CofE School	5200	23,370	0	80,627	23,370	25	26	19		41		37	0		C	
Thornhill Lower School	2166	22,230	0	76,694	22,230	23				19		32	0		C	
Tithe Farm Lower School	2279	18,810	0	64,895		20				32		27	0		1	
Toddington St George Lower School	3016	0	16,150	53,295	16,150	17		13				59	0		C	
Totternhoe Lower School	2137	2,280	0	7,866	2,280	2	12	3		10		15	0	0	C	0
Watling Lower School	2152	0	0	0	0	0	23	12	27	27		37	0	0	C	0
Westoning Lower School	5201	1,140	0	3,933	1,140	1	17	10				25	0		C	0
Woburn Lower School	2143	7,125	0	24,581	7,125	8	6	6		9	4	8	0		C	
Wrestlingworth CofE VC Lower School	3017	0	0	0	0	0	8	4	13	12	11	8	0	0	C	0
Middle Deemed Primary Schools					ú		7									
Caddington Village School	3353	31,122	0	107,371	31,122	33	29	17	46	45	44	59	59	63	71	56

			Unit Value Block													
		Early Years F Formula - bas		by the Early Ye	ears Single Fur		Primary : Fur		ren admitted t	o school and i	n reception cla	sses: pupils f	unded by year	age groups -	age-weighted	funding
School name	DfE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age- weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8
Deprivation Unit Value		3	3				2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411
Primary Schools	1	HOURS	HOURS	_	HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
Total/average Primary Schools		565,269	47,690	2,107,555	612,959	645	1,889	966	2,835	2,769	2,627	2,603	89	84	71	56

Department for E	ducation	Section 25	1 Financial	Data Collec	tion									Local	Authority In	formation
Local Authority			Central I	Bedfordshire	Council		LA Nu	ımber		823		Ye	ar		2012-13	
Email Address		g	ezim.leka@d	centralbedfo	rdshire.gov.u	ık	Con	tact		Gezim Leka		Tel	No.	(300 300 6162	2
									•			•		•		
								Α	ddition	al Spen	d Bloc	k				
				Early Years S	pecific Factors	;			Additional Pu	pil Led Fundin	g					
School name	DfE number	Total Primary age-weighted funding	Total Primary FTE	QTS (Lowers & NN)	Early Years Protection	Early Years SD - 0%-30%	Early Years SD - 31%- 60%	Total Early Years Specific Factors	KS1 Alternative Funding Ghost- Funding	Additional Summer Intake Funding	Admissions	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisatio n	School Meals (Pupil Led)	Total Small Schools Protection
Deprivation	1			0%	0%	100%	100%		0%	0%	0%	100%	0%	75%	10%	0%
Unit Value	1			0.0	38,847	0	0		1,272	1,049	7	185	9	49	46	212
	<u> </u>		I		,		1		.,	.,						
Primary Schools			FTE	£	£	£	£	£	£	£	£	£	£	£	£	£
All Saints VA CofE Lower School	3306	353,722	142	0	0	0	0	0	5,088	0	0	2,409	1,303	1,392	5,444	6,784
Ardley Hill Lower School	2192	535,351	215	0	0	0	0	0	26,713	3,148	0	6,855	1,974	7,416	8,858	0
Ashton St Peter's VA CofE School	5202	380,715	153	0	0	0	0	0	16,232	0	0	2,594	1,404	6,104	6,366	2,544
Aspley Guise Lower School	2002	334,086	134	0	0	0	0	0	8,904	0	0	1,668	1,230	1,850	5,305	7,420
Beaudesert Lower School	2067	583,990	234	0	0	0	0	0	35,618	1,051	0	5,558	2,148	14,390	9,365	0
Beecroft Lower School	2040	611,730	246	0	23,134	0	0	23,134	7,632	7,353	0	16,675	2,258	24,676	9,873	0
Caldecote VC Lower School	3003	191,995	77	0	0	0	0		12,721	3,154	0	1,112	707	1,312	3,091	17,596
Campton Lower School	2033	330,419	133	0	0	0	0	0	20,353	3,148	0	371	1,221	2,957	5,259	7,632
Chalton Lower School	2136	129,108	52	570	0	114	57	741		1,051	0	185	477	1,736	1,938	22,896
Church End Lower School	2110	686,557	275	0.0	0	0	0.		7,632	1.045	0	5,373	2,524	2,772	11,164	0
Clipstone Brook Lower School	2201	446,687	179	1.938	0	0	399	2.337	3,816	2,103	0	7,041	1,643	8,336	6,735	848
Derwent Lower School	2056	285,584	114	684	1,487	0	000	2,171	11,449	2,100	0	371	1,046	3,652	4,567	10,812
Dovery Down Lower School	2189	371.175	149	004	1,407	0	0	2,171	11,440	0	0	1,482	1,368	3,533	5,905	4,664
Downside Lower School	2285	240,030	96	0	0	0	0	- 0	36,890	2,097	0	8,708	881	15,967	3,921	13,780
Dunstable Icknield Lower School	2038	656,047	263	5,586	0	456	1,824	7,866	16,537	6,284	0	8,523	2,414	3,585	10,565	15,760
Dunton VC Lower School	3006	131,779	53	5,560	0	430	1,024	7,800	36,890	0,204	0	556	487	3,363	2,122	22,048
Everton Lower School	2047	106,845	43	0	0		0	0		0	0	741	395	638	1,661	24,168
Fairfield Park Lower School	3351	435,806	174	7,182	0	0	0	7,182	8,904 30,530	0	0	2,409	1,597	3,628	6,274	2,968
Flitwick Lower School	2049	606,769	243	7,102	0	0	0	7,102	33,074	2,097	0	2,409	2,231		9,919	2,908
Gothic Mede Lower School	2000	640,731	257	0	0	0	0	- 0	27,985	2,097	0	4,076	2,231	7,145 9,149	10,518	0
Gravenhurst Lower School	2051	82.027	33	228	0	0	0	228	12,721	24,107	0	4,076	303	9,149	1,430	25,228
Greenleas Lower School	2289	702,912	282	5,928	0	0	171	6,099	7,632	0	0	1,482	2.589	5,383	11,118	25,226
Harlington Lower School	2180			5,928	0		1/1	6,099		·		, .	, , , , ,			9,752
Hawthorn Park Lower School	2209	296,913 668,956	119 268	9,006	0	4 700	4.000	44.077	17,809 16,537	2.097	0	1,482 17,046	1,092 2,460	1,095 30,849	4,798 10,657	9,752
Haynes Lower School	2055	256,753	103	9,006	0	4,788	1,083	14,877	16,537	1,045	0	17,046	2,460	30,849 1,452	10,657 4,106	12,932
Heathwood Lower School	2184	354,472	142	0	0	0	0	0		1,045	0					
Hockliffe Lower School	2218	142,207	57	570	349		0	919	36,890 33,074	0	0	2,779 2,594	1,303 523	5,842 1,422	5,628	5,936 20,776
Houghton Conquest Lower School	2057	144,162	58	5/0	349	0	0	919		0	0				2,399	
Houghton Regis Lower School	2058	453,870		5.044	0	0	1.050	0.005	33,074	ŭ		926	532	737	2,122	22,048
Husborne Crawley Lower School	2059	453,870 129,144	182 52	5,814 342	229	798	1,653	8,265 571	7,632 1,272	1,045 1,045	0	5,929 741	1,671 477	15,764 1,163	7,520 2,168	21,836
John Donne CofE Lower School	3302					0	0				0					
Kensworth VC Lower School	3010	194,146 127,265	78 51	1,946 570	0	0	171	2,117 570	16,537	1,051	0	1,297 926	716 468	2,252	3,229	16,960 21,836
Kingsmoor Lower School	2174				0	0	0	5/0	35,618	0	0			2,922	2,168	
Laburnum Lower School	2119	358,552	144	0	0	0	0	4 222	6,360	1,045	0	3,891	1,322	11,248	5,905	4,664
Lancot Lower School	2119	309,552	124	2,964	1,387	0	547	4,899		2,103	0	3,150	1,138	8,650	5,167	8,056
	2066	717,874	288	7,638	0	228	2,280	10,146	3,816	0	0	5,188	2,644	22,863	11,672	0
Langford Lower School	1	403,918	162	0	0	0	0	0	22,897	5,233	0	1,668	1,487	3,752	6,505	1,908
Lawnside Lower School	2153	683,138	274	0	0	0	0	0	15,265	17,865	0	7,967	2,515	25,093	11,349	0
Leedon Lower School	2177	702,994	282	0	0	0	0	0	6,360	0	0	6,114	2,589	15,100	10,934	0
Linslade Lower School	2188	538,498	216	3,192	0	0	57	3,249	20,353	2,097	0	4,632	1,983	6,615	8,765	0

								Α	ddition	al Sper	d Bloc	k				
				Early Years S	pecific Factors	s			Additional Pu	pil Led Fundir	g					
School name	DfE number	Total Primary age-weighted funding	Total Primary FTE	QTS (Lowers & NN)	Early Years Protection	Early Years SD - 0%-30%	Early Years SD - 31%- 60%	Total Early Years Specific Factors	KS1 Alternative Funding Ghost- Funding	Additional Summer Intake Funding	Admissions	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisatio n	School Meals (Pupil Led)	Total Small Schools Protection
Deprivation				0%	0%	100%	100%		0%	0%	0%	100%	0%		10%	0%
Unit Value]			0	38,847	0	0		1,272	1,049	7	185	9	49	46	212
Drimon, Cohoole	1		FTE	£	£	£	£	£	£	£	£	£	£	£	£	£
Primary Schools Maple Tree Lower School	2001	455,187	183	4,081	£ 0	£ 0	205	4,286	17,809	1,051	£ 0	2,409	1,680	4,126	7,243	£ 0
Maulden Lower School	2112	352,480	142	4,061	0	0	205	4,200	17,809	1,051	0	2,409	1,303	4,126	5,813	5,088
Meppershall CofE VA Lower School	3320	241,639	97	0	0	0	0	0	13,203	0	0	1,112	890	1,038	3,783	14,416
Moggerhanger Lower School	5204	131,045	53	228	447	0	0	675	16,104	2,097	0	926	487		2,122	22,048
Northill CofE VA Lower School	3323	169,174	68	0	0	0	0	0	26,713	1,045	0	185	624		2,768	19,080
Potton Lower School	2117	585,943	235	0	0	0	0	0	36,890	1,051	0	3,891	2,157	5,747	9,227	0
Pulford CofE VA Lower School	3313	371,291	149	0	0	0	0	0	36,890	0	0	1,668	1,368	1,896	5,905	4,664
Ramsey Manor Lower School	2282	691,726	278	0	0	0	0	0	27,985	2,091	0	2,223	2,552	5,745	10,749	0
Raynsford VC Lower School	3008	365,801	147	0	343	0	0	343		0	0	1,297	1,349	1,412	5,674	5,724
Ridgmont Lower School	2118	80,084	32	684	0	0	57	741	7,632	0	0	556	294	2,342	1,107	26,712
Robert Peel Lower School Roecroft Lower School	2202 2129	663,553	267	4,788	2,555	0	912	8,255		5,250	0	8,708	2,451	16,512	10,841	0
Russell Lower School	2129	485,406	194	0	4,209	0	0	4,209	19,081	4,193	0	3,891	1,781	1,994	7,289	0
Shefford Lower School	2121	507,311 822,753	203 329	4.500	0	0	0	5.070	25,441	7,335	0	1,482 5,929	1,863	3,203	7,981	0
Shelton Lower School	2111	143,049	57	4,560 1,300	0	0	513 80	5,073 1,379	34,346 22,897	0	0	5,929 1,112	3,020 523	5,210 1,020	13,194 2,122	22,048
Shillington Lower School	2122	291,473	117	1,300	0	0	00	1,378	25,441	4,193	0	2,223	1,074	7,840	4,659	10,388
Silsoe CofE VC Lower School	3013	303,192	122	0	0	0	0	0	30,530	3,136	0	1,112	1,120	2,551	5,029	8,692
Slip End Lower School	2032	205,360	82	2,375	0	209	162	2,746	3,816	2,103	0	1,112	753	783	3,091	17,596
Southcott Lower School	2203	745,559	299	1,482	4,313	0	57	5,852	29,258	0	0	3,150	2,745	3,480	11,856	0
Southill Lower School	2124	136,867	55	684	1,141	0	0	1,825	36,890	0	0	741	505	1,568	2,307	21,200
Southlands Lower School	2210	679,831	273	1,520	7,279	0	48	8,847	16,537	3,148	0	4,817	2,506	8,194	10,841	0
St Andrew's CofE VC Lower School	3001	935,408	376	0	0	0	0	0	13,993	5,239	0	8,523	3,452	11,522	14,809	0
St Christophers Lower School	2149	526,423	211	0	0	0	0	0	20,353	1,045	0	3,335	1,937	4,054	8,396	0
St George's Lower School	2069	162,381	65	342	2,800	0	171	3,313	22,897	1,051	0	5,188	597	10,525	2,399	20,776
St Leonards, Heath and Reach, VA Lower School	3310 3346	254,764	102	0	0	0	0	0	29,258	0	167	741	936	1,754	4,106	12,932
St Mary's RC Lower School St Mary's VA CofE Lower School	3307	329,676	132	3,762	0	2,280	285	6,327	3,816	2,097	0	5,744	1,212	14,023	5,075	8,480
St Mary's VC Lower School	3014	307,562 579,010	124 232	0.400	0	0	0	0.004	26,713	1,051	0	1,112	1,138	2,161	5,305	7,420
St Swithun's VC Lower School	3012	326,669	131	2,166 4,480	915	0	361	3,081 4,841	3,816 13,993	4,193	0	2,038 4,076	2,130 1,203	2,161 4,406	9,181 5,121	8,268
St Vincent's Catholic Primary School	3348	528,814	200	4,460	0	1,368	855	6,441	13,993	4,193	0	1,853	1,836	15,104	8,258	4,664
Stanbridge Lower School	2125	226,671	91	4,210	0	1,300	033	0,441	1,272	1,051	0	4,076	835	6,804	3,552	15,476
Stondon Lower School	2072	235,280	94	0	n	0	0	0	33,074	1,045	0	185	863	3,603	3,783	14,416
Studham CofE VC Lower School	3015	107,049	43	0	0	0	0	0	3,816	0	0	1,112	395		1,522	24,804
Sundon Lower School	5203	139,698	56	2,280	0	342	114	2,736	33,074	2,091	0	741	514	582	2,214	21,624
Sutton CofE VA Lower School	3331	168,880	68	0	0	0	0	0	27,985	2,103	0	556	624	1,162	2,722	19,292
Swallowfield Lower School	2003	707,866	284	0	0	0	0	0	7,632	6,302	0	3,335	2,607	7,143	11,164	0
Templefield Lower School	2213	696,329	279	1,254	4,490	0	114	5,858	1,272	3,148	0	2,965	2,561	4,801	10,888	0
The Mary Bassett Lower School	2176	450,794	180	798	5,629	0	57	6,484	17,809	0	0	8,708	1,652	17,386	6,597	1,484
Thomas Johnson Lower School	2070	201,735	81	2,987	0	0	0	2,987	13,993	0	0	1,297	744	2,453	3,229	16,960
Thomas Whitehead CofE School Thornhill Lower School	5200 2166	484,092	194	4,674	0	2,166	684	7,524	34,346	0	0	7,041	1,781	18,113	7,750	0
Tithe Farm Lower School	2279	020,100	129	4,446	1,311	3,534	285	9,576	22,897	1,051	0	6,855	1,184		5,398	6,996
Toddington St George Lower School	3016	374,044 753,539	150 303	3,762 3,230	0	2,394 190	399	6,555 3,420	34,346 18,725	2,103 2,091	0	10,932 5,558	1,377 2,781	16,149 4,752	6,090 11,810	3,816
Totternhoe Lower School	2137	753,539 141,791	57	3,230 456	72	190	57	3,420 585		2,091	0	5,558	523	4,752 817	2,076	22,260
Watling Lower School	2152		157	450	0	0	0	000	11,957	5,250	0	4,262	1,441	6,882	6,182	3,392
Westoning Lower School	5201	325,929	131	228		0	n	914		2,097	0	1,482	1,203	1,739	5,259	7,632
Woburn Lower School	2143	112,703	45	1,425	0	0	0	1,425	34,346	0	0	926	413	2,972	1,799	23,532
Wrestlingworth CofE VC Lower School	3017	139,874	56	0	0	0	0	0	29,258	1,051	0	556	514		2,214	21,624
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Middle Deemed Primary Schools				_			_		_							
Caddington Village School	3353	1,406,551	489	6,224	0	844	764	7,832	12,822	6,117	0	11,027	5,415	22,100	10,853	0
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								Α	ddition	al Spen	d Bloc	k				
				Early Years S	pecific Factors	•			Additional Pu	pil Led Fundin	g					
School name	DfE number	Total Primary age-weighted funding	Total Primary FTE	QTS (Lowers & NN)	Early Years Protection	Early Years SD - 0%-30%	Early Years SD - 31%- 60%	Total Early Years Specific Factors	KS1 Alternative Funding Ghost- Funding	Additional Summer Intake Funding	Admissions	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisatio n	School Meals (Pupil Led)	Total Small Schools Protection
Deprivation]			0%	0%	100%	100%		0%	0%	0%	100%	0%	75%	10%	0%
Unit Value			ļ	0	38,847	0	0		1,272	1,049	7	185	9	49	46	212
Primary Schools		_	FTE	£	£	£	£	£	£	£	£	£	£	£	£	£
Tötal/average Primary Schools	****	35,089,047	13,989	122,592	62,774	19,711	14,421	122,592	1,723,166	178,195	167	302,477	129,339	563,992	547,847	759,596

Department for E	ducation	Section 25	1 Financial	Data Collec	tion									Local A	Authority In	formation
Local Authority			Central I	Bedfordshire	Council		LA Nu	mber		823		Ye	ear		2012-13	
Email Address		<u>g</u>	ezim.leka@d	centralbedfor	dshire.gov.u	<u>ık</u>	Con	tact		Gezim Leka		Tel	No.	0	300 300 6162	2
							Α	ddition	al Sper	nd Bloc	k					
		Additional Pupil Led Funding	Individually as	ssigned resou	rces	Funding for d	esignated spe	cial classes an	id units			AEN - Including learning and		Premises facto	rs - general	
School name	DfE number	Total Additional Funding	Name pupil individually assigned resources	Hearing Impaired Unit (Pupil Led)	Total Individually assigned resources	High Incidence Low Level Needs	Language Provision	Provision (Units)	Inclusion Classes	Jigsaw Centre	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates	Condition Survey	Floor Area
Deprivation	1	i	10%	8%		75%	12%	10%	100%	10%	Ī	100%	1	0%	0%	0%
Unit Value	-	I	9,733	26,569		113	8,280	17,807	13,818	414,645		1,338		0 / 0	42	18
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Primary Schools	1	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
All Saints VA CofE Lower School	3306	22,420	0	0	0	1,736	0	0	0	0	1,736	0	0	2,217	2,918	23,118
Ardley Hill Lower School	2192	54,964	10,820	0	10,820	10,114	0	0	0	0	10,114	24,714	24,714	13,025	1,747	36,752
Ashton St Peter's VA CofE School	5202	35,244	25,943	0	25,943	8,903	0	0	0	0	8,903	27,967	27,967	5,622	2,590	20,332
Aspley Guise Lower School	2002	26,377	14,377	0	14,377	2,182	0	0	0	0	2,182	0	0	7,655	7,890	15,978
Beaudesert Lower School	2067	68,131	8,280	0	8,280	17,896	0	0	0	0	17,896	33,748	33,748	17,938	1,224	33,616
Beecroft Lower School	2040	68,468	3,450	0	3,450	34,443	0	0	0	0	34,443	105,762	105,762	11,540	2,748	43,376
Caldecote VC Lower School	3003	39,692	9,654	0	9,654	1,510	0	0	0	0	1,510	0	0	4,841	3,716	11,808
Campton Lower School	2033	40,941	0	0	0	3,289	0	0	0	0	3,289	0	0	5,256	12,500	12,103
Chalton Lower School	2136	65,173	0	0	0	1,870	0	0	0	0	1,870	0	0	3,291	1,508	7,398
Church End Lower School	2110	30,512	28,754	0	28,754	3,467	0	0	0	0	3,467	0	0	5,713	434	37,011
Clipstone Brook Lower School	2201	30,522	6,097	0	6,097	10,097	0	0	0	0	10,097	15,230	15,230	10,740	5,811	26,863
Derwent Lower School	2056	31,897	0	0	0	3,932	0	0	0	0	3,932	0	0	4,319	475	24,760
Dovery Down Lower School	2189	16,952	8,280	0	8,280	3,913	0	0	0	0	3,913	0	0	9,255	509	22,491
Downside Lower School	2285	82,244	0	0	0	24,294	0	0	0	0	24,294	93,455	93,455	6,621	3,869	31,236
Dunstable Icknield Lower School	2038	47,908	23,924	0	23,924	4,234	0	0	0	0	4,234	0	0	13,710	2,335	31,310
Dunton VC Lower School	3006	62,410	8,280	0	8,280	438	0	0	0	0	438	0	0	2,423	8,684	7,251
Everton Lower School	2047	36,507	0	0	0	747	0	0	0	0	747	0	0	3,794	2,990	6,956
Fairfield Park Lower School	3351	47,406	18,766	0	18,766	4,012	0	0	0	0	4,012	0	0	30,989	815	26,236
Flitwick Lower School	2049	57,430	27,046	0	27,046	7,799	0	0	0	0	7,799	0	0	22,165	4,165	35,959
Gothic Mede Lower School	2000	78,256	2,540	0	2,540	10,849	0	0	0	0	10,849	11,884	11,884	3,474	1,759	27,896
Gravenhurst Lower School	2051	40,578	9,383	0	9,383	992	0	0	0	0	992	0	0	3,079	4,937	6,660
Greenleas Lower School	2289	28,205	11,730	0	11,730	6,084	0	0	0	0	6,084	0	0	31,305	10,597	30,350
Harlington Lower School	2180	36,028	20,399	0	20,399	1,368	0	0	0	0	1,368	0	0	9,483	741	24,963
Hawthorn Park Lower School	2209	79,645	45,671	0	45,671	40,167	0	0	0	414,645	454,812	99,224	99,224	16,909	6,780	36,605
Haynes Lower School	2055	58,482	0	0	0	1,707	0	0	0	0	1,707	0	0	11,197	2,414	14,889
Heathwood Lower School	2184	58,379	24,840	0	24,840	7,776	66,240	0	0	0	74,016	18,291	18,291	15,767	3,286	25,848
Hockliffe Lower School	2218	60,788	6,097	0	6,097	1,576	0	0	0	0	1,576	0	0	3,702	2,634	9,945
Houghton Conquest Lower School	2057	59,440	0	0	0	877	0	0	0	0	877	0	0	6,513	5,692	15,147
Houghton Regis Lower School	2058	39,561	0	0	0	21,632	0	0	0	0	21,632	62,304	62,304	14,853	1,120	26,642
Husborne Crawley Lower School	2059	28,703	0	0	0	1,302	0	0	0	0	1,302	0	0	3,565	1,779	7,048
John Donne CofE Lower School	3302	42,043	6,097	0	6,097	2,456	0	0	0	0	2,456	0	0	1,623	3,282	13,708
Kensworth VC Lower School	3010	63,938	8,280	0	8,280	4,613	0	0	0	0	4,613	18,076	18,076	4,301	5,919	12,417
Kingsmoor Lower School	2174	34,436	11,730	0	11,730	16,983	0	0	0	0	16,983	62,304	62,304	11,425	707	28,265
Laburnum Lower School	2119	43,528	4,818	0	4,818	11,426	0	0	0	0	11,426	28,114	28,114	9,483	4,156	25,221
Lancot Lower School	2193	46,182	8,637	0	8,637	32,116	0	101,802	0	0	133,918	98,455	98,455	21,365	871	43,634
Langford Lower School	2066	43,450	8,280	0	8,280	4,161	0	0	13,818	0	17,979	0	0	2,240	2,178	26,457
Lawnside Lower School	2153	80,054	14,377	0	14,377	37,166	0	0	0	0	37,166	131,530	131,530	11,311	5,114	25,000
Leedon Lower School	2177	41,097	8,280	0	8,280	18,396	0	0	0	0	18,396	29,617	29,617	15,424	5,376	35,553
Linslade Lower School	2188	44,445	18,766	0	18,766	7,172	0	0	0	0	7,172	0	0	11,882	7,546	35,000

							Α	ddition	al Sper	nd Bloc	k					
		Additional Pupil Led Funding	Individually a	ssigned resou	rces	Funding for d	esignated spec	cial classes ar	nd units			AEN - Includi learning and		Premises facto	ors - general	
School name	DfE number	Total Additional Funding	Name pupil individually assigned resources	Hearing Impaired Unit (Pupil Led)	Total Individually assigned resources	High Incidence Low Level Needs	Language Provision	Provision (Units)	Inclusion Classes	Jigsaw Centre	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates	Condition Survey	Floor Area
Deprivation	1	i	10%	8%	1	75%	12%	10%	100%	10%	1	100%	1	0%	0%	0%
Unit Value	1	1	9,733	26,569		113	8,280	17,807	13,818	414,645		1,338		0	42	18
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Primary Schools	0000	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Maple Tree Lower School	2001 2112	34,317	3,450	0	3,450	4,590	0	0	0	0	4,590	0	0	29,248	170	31,420
Meppershall CofE VA Lower School	3320	32,068	21,573	0		4,418	0	0	0		4,418 1,281	0	0	,	5,121	20,461
Moggerhanger Lower School	5204	45,724	16,560 21,113	0		1,281 2,085	0	0	0		2,085	0	0	1,298 659	1,890 2,341	12,860 8,229
Northill CofE VA Lower School	3323	51,126	21,113	0		888	0	0	0		888	_	·		1,199	10,000
Potton Lower School	2117	58,963	3,450	0		6,342	0	0	0		6,342	0	0	16,681	2,413	29,022
Pulford CofE VA Lower School	3313	52,390	14,377	0		2,261	0	0	0		2,261	0	0		895	14,668
Ramsey Manor Lower School	2282	51,346	24,210	0		6,440	0	101,802	0		108,242	0	_		2,458	37,730
Raynsford VC Lower School	3008	19,273	32,040	0		1,772	0	0	0		1,772	_	0	13,825	522	19,871
Ridgmont Lower School	2118	38,643	11,730	0		2,594	0	0	0	0	2,594	1,961	1,961	3,709	3,859	10,295
Robert Peel Lower School	2202	79,381	37,121	0	37,121	24,358	0	0	0	0	24,358	83,071	83,071	16,338	2,878	35,664
Roecroft Lower School	2129	38,229	0	0	0	2,414	0	0	0	0	2,414	0	0	9,597	1,606	21,587
Russell Lower School	2146	47,306	15,180	0	15,180	3,721	0	0	0	0	3,721	0	0	11,197	3,397	30,609
Shefford Lower School	2121	61,699	27,046	0	27,046	6,029	0	0	0	0	6,029	0	0	27,192	326	35,756
Shelton Lower School	2111	49,723	8,280	0		1,141	0	0	0	0	1,141	0	0	823	2,060	10,627
Shillington Lower School	2122	55,820	16,560	0	16,560	9,871	0	0	0	0	9,871	19,937	19,937	8,798	5,148	16,919
Silsoe CofE VC Lower School	3013	52,169	0	0		2,883	0	105,835	0	0	108,718	0	0	12,339	1,732	17,878
Slip End Lower School	2032	29,254		0		968	0	0	0		968		0	,	1,385	29,944
Southcott Lower School	2203	50,488	33,120	0		4,194	0	0	0		4,194	0	0	16,110	4,007	33,561
Southill Lower School Southlands Lower School	2124 2210	63,211	0	0		1,714	0	0	0		1,714	0	0	3,931	3,874	8,505
St Andrew's CofE VC Lower School	3001	46,044 57,537	1	0		10,099	0	0	0		10,099 75,528		14,191 19,153	13,825	1,283	28,948
St Christophers Lower School	2149	39,120	2,540 3,450	0		14,118 4,578	61,410	0	0		4,578	19,153	19,153	38,160 11,083	1,689 4,513	41,955 26,365
St George's Lower School	2069	63,433		0		15,372	0	0	0		15,372	54,227	54,227	7,198	7,088	38,192
St Leonards, Heath and Reach, VA Lower School	3310	49,893	16,560	0		2,005	0	0	0		2,005		04,227	2,514	6,650	12,177
St Mary's RC Lower School	3346	40,446	11,660	0	11,660	19,712	0	0	0	0	19,712	61,919	61,919	1,851	3,204	32,417
St Mary's VA CofE Lower School	3307	44,901	6,097	0		2,490	0	0	0	0	2,490	0.,0.0	0	1,874	112	15,959
St Mary's VC Lower School	3014	19,325	0	0		2,737	0	0	0	0	2,737	0	0	24,907	645	34,372
St Swithun's VC Lower School	3012	41,260	8,280	0	8,280	5,507	0	135,736	0	0	141,243	8,965	8,965	21,022	5,187	20,775
St Vincent's Catholic Primary School	3348	31,715	6,097	0	6,097	20,902	0	0	0	0	20,902	60,765	60,765	3,519	5,528	23,856
Stanbridge Lower School	2125	33,067	2,540	0	2,540	7,060	0	0	0	0	7,060	0	0	6,317	7,620	13,653
Stondon Lower School	2072	56,970	13,293	0	13,293	3,838	0	0	0	0	3,838	0	0	3,888	2,487	17,011
Studham CofE VC Lower School	3015	32,140	0	0		585	0	0	0		585	0	0	0,101	3,497	10,553
Sundon Lower School	5203	60,840	6,097	0		712	0	0	0		712		0	851	12,592	10,867
Sutton CofE VA Lower School	3331	54,444	0	0		1,328	0	0	0		1,328		0	788	770	6,771
Swallowfield Lower School	2003	38,183	6,900	0		7,874	0	0	0		7,874	0	0	,	2,518	24,262
Templefield Lower School The Mary Bassett Lower School	2213 2176	25,634	16,560	0		5,489	0	0	0		5,489		0	14,853	1,213	36,531
Thomas Johnson Lower School	2070	53,637	8,280	0	-,	22,135	0	0	0		22,135	49,997	49,997	9,712	3,307	34,871
Thomas Whitehead CofE School	5200	38,675 69,031	8,280	0		2,667 26,888	0	0	0		2,667 26,888	00.447	96,147	10,740	6,802 2,623	17,325 26,015
Thornhill Lower School	2166	59,231	21,959	0		26,888 21,090	0	0	0		26,888	96,147 68,072	68,072	2,994	2,623 10,136	30,147
Tithe Farm Lower School	2279	74,811	6,097 12,194	0		23,807	0	0	0	· ·	23,807			10,511 13,025	3,296	45,129
Toddington St George Lower School	3016	45,718		185,984		5,511	0	0	0		5,511	04,225		17,138	6,282	37,269
Totternhoe Lower School	2137		8,280	700,004 N	8,280	949	0	0	0		949	-	0	7,427	3,214	22,527
Watling Lower School	2152	,	12,507	0		9,662	0	0	0		9,662		27,748		135,539	27,730
Westoning Lower School	5201	35,949		0		2,062	0	0	0		2,062		0	2,263	1,644	16,605
Woburn Lower School	2143		1	0		3,791	0	0	0		3,791		8,203		3,831	7,731
Wrestlingworth CofE VC Lower School	3017	55,703	0	0		620	0	0	0		620		0	2,034	3,731	6,439
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Middle Deemed Primary Schools			_			_						_		_		
Caddington Village School	3353	68,333	31,003	0	31,003	21,915	0	0	0	0	21,915	33,446	33,446	35,418	2,247	80,752
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							Α	ddition	al Sper	d Bloc	k					
		Additional Pupil Led Funding	Individually a	ssigned resou	rces	Funding for d	esignated spe	cial classes an	d units			AEN - Including learning and		Premises facto	rs - general	
School name	DfE number	Total Additional Funding	Name pupil individually assigned resources	Hearing Impaired Unit (Pupil Led)	Total Individually assigned resources	High Incidence Low Level Needs	Language Provision	Provision (Units)	Inclusion Classes	Jigsaw Centre	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs		Condition Survey	Floor Area
Deprivation Unit Value		I	10% 9,733	8% 26,569		75% 113	12% 8,280	10% 17,807	100% 13,818	10% 414,645		100% 1,338]	0%	0% 42	0% 18
Primary Schools Tötäl/averäge Primary Schools	***	£ 4,204,780	£ 992,720	£ 185,984	£ 1,178,704	£ 729,159	£ 127,650	£ 445,175	£ 13,818	£ 414,645	£ 1,730,447	£ 1,552,702	£ 1,552,702	£ 902,599	£ 440,343	£ 2,108,610

Department for E	Education	Section 25	1 Financial	Data Collec	tion									Local Autho	ority Information
Local Authority			Central	Bedfordshire	e Council		LA N	umber	82	23	Year			2012-13	
Email Address		ge	ezim.leka@	centralbedfo	rdshire.gov.u	ık	Cor	ntact	Gezim	ı Leka	Tel No			0300 300 6162	
		Additio	onal Sp	end Blo	ock			Total Spe	end Block						
		Premises fact		School-speci general			T-1-15-1-		Total January 2012			Pupil	Other		
School name	DfE number	Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School- specific factors - general	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Premium Allocated to Schools	Notional SEN Budget	School Opening / Closing/ Converting	Date Opening / Closing
Deprivation		0%]	0%	J										
Unit Value		0		95,000)										
	_													=	
Primary Schools		£	£	£	£	£	£	£	FTE	£		£	£		
All Saints VA CofE Lower School	3306	0	28,253	95,000	95,000	0	0	501,131	142		No Variation Applied	10,200	24,970		
Ardley Hill Lower School	2192	0	51,524	95,000	95,000	0	0	782,487	215		No Variation Applied	26,900	38,078	Converter	01/05/2012
Ashton St Peter's VA CofE School	5202	0	28,544	95,000	95,000	0	0	602,317	153	3,937	No Variation Applied	10,800	28,374	l .	
Aspley Guise Lower School	2002	0	31,523	95,000	95,000	0	0	503,545	134	3,758	No Variation Applied	5,400	24,349		
Beaudesert Lower School	2067	0	52,778	95,000	95,000	0	0	859,822	234	3,674	No Variation Applied	27,150	41,682	2	
Beecroft Lower School	2040	0	57,664	95,000	95,000	0	23,134	999,651	246	4,064	No Variation Applied	66,000	46,931		
Caldecote VC Lower School	3003	0	20,365	95,000	95,000	0	0	358,215	77	4,652	No Variation Applied	3,600	17,353	3	
Campton Lower School	2033	0	29,860	95,000	95,000	0	0	499,508	133	3,756	No Variation Applied	24,100	24,811		
Chalton Lower School	2136	0	12,198	95,000	95,000	0	10,574	313,922	55	5,708	No Variation Applied	2,400	15,074		
Church End Lower School	2110	0	43,158	95,000	95,000	0	0	887,448	275	3,227	No Variation Applied	22,800	42,761		
Clipstone Brook Lower School	2201	0	43,414	95,000	95,000	0	35,768	682,814	189	3,609	No Variation Applied	28,800	31,543	3	
Derwent Lower School	2056	0	29,554	95,000	95,000	0	13,970	459,936	118	3,911	No Variation Applied	21,650	22,102	2	
Dovery Down Lower School	2189	0	32,255	95,000	95,000	0	0	527,575	149	3,541	No Variation Applied	6,600	25,769	Converter	01/09/2012
Downside Lower School	2285	0	41,726	95,000	95,000	0	0	576,750	96	6,008	No Variation Applied	31,800	27,623	3	
Dunstable Icknield Lower School	2038	0	47,355	95,000	95,000	0	104,225	978,692	292	3,347	No Variation Applied	34,200	42,315	5	
Dunton VC Lower School	3006	0	18,358	95,000	95,000	0	0	316,264	53	5,967	No Variation Applied	3,600	15,377	'	
Everton Lower School	2047	0	13,740	95,000	95,000	0	0	252,839	43	5,880	No Variation Applied	3,000	12,605	i	
Fairfield Park Lower School	3351	0	58,040	95,000	95,000	56,669	131,072	846,770	212	3,998	No Variation Applied	10,450	34,646	3	
Flitwick Lower School	2049	0	62,289	95,000	95,000	0	0	856,332	243	3,524	No Variation Applied	10,800	41,074	ı	
Gothic Mede Lower School	2000	0	33,129	95,000	95,000	0	0	872,389	257	3,395	No Variation Applied	20,400	42,950)	
Gravenhurst Lower School	2051	63	14,740	95,000	95,000	0	4,161	246,881	34	7,219	No Variation Applied	0	11,617	1	
Greenleas Lower School	2289	0	72,253	95,000	95,000	0	108,357	1,024,541	313	3,271	No Variation Applied	7,800	44,918	3	
Harlington Lower School	2180	0	35,187	95,000	95,000	0	0	484,896	119	4,075	No Variation Applied	4,800	23,156	6	
Hawthorn Park Lower School	2209	0	60,294	95,000	95,000	0	170,231	1,673,833	315	5,307	No Variation Applied	64,800	50,156	3	
Haynes Lower School	2055	0	28,500	95,000	95,000	4,036	0	444,478	103	4,315	No Variation Applied	4,800	22,139		
Heathwood Lower School	2184	0	44,902	95,000	95,000	0	0	669,900	142	4,718	No Variation Applied	12,250	28,552	2	
Hockliffe Lower School	2218	0	16,280	95,000	95,000	15,818	10,752	348,518	60	5,809	No Variation Applied	8,650	16,505	5	
Houghton Conquest Lower School	2057	0	27,353	95,000	95,000	0	0	326,831	58	5,635	No Variation Applied	4,800	16,298	3	
Houghton Regis Lower School	2058	0	42,615	95,000	95,000	0	108,557	823,538	213	3,874	No Variation Applied	33,000	34,667	' T	
Husborne Crawley Lower School	2059	5,515	17,907	95,000	95,000	0	6,470	278,526	54	5,177	No Variation Applied	4,800	13,538	3	
John Donne CofE Lower School	3302	0	18,614	95,000	95,000	0	35,678	394,033	88	4,465	No Variation Applied	6,600	17,490		
Kensworth VC Lower School	3010	0	22,636	95,000	95,000	0	10,403	350,211	54		No Variation Applied	5,400	16,346	6	
Kingsmoor Lower School	2174	0	40,397	95,000	95,000	0	0	619,402	144	4,301	No Variation Applied	19,200	29,534		
Laburnum Lower School	2119	0	38,860	95,000	95,000	0	56,028	587,325	140	4,207	No Variation Applied	11,400	25,753	B	
Lancot Lower School	2193	0	65,870	95,000	95,000	0	141,902	1,307,838	328	3,985	No Variation Applied	30,600	51,169		
Langford Lower School	2066	0	30,875	95,000	95,000	0	0	599,501	162	3,701	No Variation Applied	8,400	28,662	2	
Lawnside Lower School	2153	0	41,424	95,000	95,000	0	0	1,082,689	274	3,951	No Variation Applied	36,000	51,557		
Leedon Lower School	2177	0	56,354	95,000	95,000	0	0	951,738	282	3,375	No Variation Applied	30,850	46,253	B	
Linslade Lower School	2188	0	54,428	95,000	95,000	0	58,311	816,619	233	3,508	No Variation Applied	22,350	36,619)	

Number Color Col			Additio	onal Sp	end Blo	ck			Total Spe	nd Block						
Sched name General Control of Market Total Control of Market Total Control of Market			Premises fact	tors - general		fic factors -	Minimum	Total Early		January 2012				Other		
Common C	School name		Rent	Premises factors -	Funding Lump	specific factors -	Funding			(FTE registered	£ per pupil	MFG Variation Applied	Allocated to			Date Opening / Closing
The Company	Deprivation	1 1	0%	1	0%	Ī										
Maps Text Column Stock Sept Column Sept Column Sept Column Sept	Unit Value		0													
Maps Text Column Stock Sept Column Sept Column Sept Column Sept	- · · ·	1 1										T			7	
Ausgebrain van Errora (1974) 1980 (1974) 1	-	2003	£									No Veriation Applied				
Net			0												,	
Moderal Color Marie Color 1,000 1,100			0												,	
Seminary Confession (1972) 1972 1,236 6,000 6,000 0 0 20,007 0 4,000 0 0 0 0 0 0 0 0 0	***		·				-)	
Property	Northill CofE VA Lower School		0												1	
Number Color 1,531 9 17,655 9,000 8,000 0 0 1,555,000 1 1,555,000 1 1,575,000 1,575,00	Potton Lower School		n												1	
Searchy Month Comer School 200 9,8472 96,000 8,000 0 1,000 2,716 3,777 4,776 4,776 4,776	Pulford CofE VA Lower School		·												 	
Separation 1.0	Ramsey Manor Lower School		n												1	
Segment 1,174	Raynsford VC Lower School	3008	0				0							, ,	j	
Secure Perform Secure	Ridgmont Lower School	2118	11.734				0									
Second Lover School	Robert Peel Lower School	2202	0													
Silenford Lover School 219	Roecroft Lower School	2129	0	32,790	95,000	95,000	0	4,209	658,048		3,392	No Variation Applied	18,600	32,571		
Simple Coloure School 211 0 13,511 9,000 95,000 0 2,778 334,501 64 5,240 by Varietine Applied 1,420 15,004 Sillinger Coloure School 212 0 9,000 95,000 0 2,778 334,501 64 5,240 by Varietine Applied 1,420 15,004 Sillinger Coloure School 2003 0 31,000 95,000 0 0 0 5,000 0 0 0 5,000 0 0 0 0 0	Russell Lower School	2146	0	45,202	95,000	95,000	0	0	713,720	203			10,800	34,741		
Silvingen Lower School 9.122 3.066 55.000 50.000 0 51.55 55.55 177 4.44 [No Verticitor Applied 9.550 24.565	Shefford Lower School	2121	0	63,274	95,000	95,000	0	83,733	1,159,535	353	3,285	No Variation Applied	27,300	52,136	3	
Silser Corp. Strood 9.015 o 31,949 section 9.000 9.000 0 0 9.000 0 122 4.44 No Varieties Applied 6.500 24.116 Silser Corp. Strood 200 0 5.677 section 9.000 9.000 0 4.774 4.714 714 75 6.444 No Varieties Applied 6.500 24.116 Silser Corp. Strood 200 0 5.677 section 9.000 9.000 0 1.15,04 1.013,444 Souther Corp. Strood 2128 3.758 2.000 9.000 9.000 0 1.15,04 1.013,444 Souther Corp. Strood 2128 3.758 2.000 9.000 9.000 0 1.15,04 1.013,444 Souther Corp. Strood 2128 3.758 2.000 9.000 9.000 0 1.15,04 1.013,444 Souther Corp. Strood 2124 3.758 2.000 9.000 9.000 0 1.000 9.000 0 1.000 9.000 Souther Corp. Strood 2144 9 0 4.196 9.000 9.000 0 0 0 2.213 4.000 9.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Shelton Lower School	2111	0	13,511	95,000	95,000	0	23,798	334,501	64	5,240	No Variation Applied	4,200	15,064	ı	
Sille Find Lover School 200	Shillington Lower School	2122	0	30,865	95,000	95,000	0	0	519,525	117	4,440	No Variation Applied	9,550	24,655	5	
Somher Chew School 2200 o \$5.977	Silsoe CofE VC Lower School	3013	0	31,949	95,000	95,000	0	0	591,028	122	4,844	No Variation Applied	6,600	24,116	3	
Somblinder Denner School 219 73 44 50 50 50 50 50 50 50 115 584 30 48 50 50 15 777 Somblinder Denner School 210 10 4 450 50 50 50 50 50 50 50 50 50 50 50 50 5	Slip End Lower School		0	42,851	95,000	95,000	0	43,714	417,147	95	4,414	No Variation Applied	5,400	18,623	3	
Southlands Lover School 2210	Southcott Lower School		0	53,677	95,000	95,000	0	31,416	1,013,454	307	3,303	No Variation Applied	14,650	47,236	6	
St. Andrews Coeff. VCL Lower School 3001 81,804 95,000 95,000 95,000 0 12,66,977 376 3,370 No. Variation Applied 37,460 59,446 11,401	Southill Lower School		3,755	20,065	95,000	95,000	0	13,624	330,481	59	5,640	No Variation Applied	1,800	15,757	,	
Si Christophers Lower School 2149 0 4 1951 95.000 95.000 0 0 7.10.532 211 3.367 No Variation Applied 19.00 25.125 Converter 0.10.607 Si Leonards, Health and Reach, VA Lower School 3310 0 21.341 95.000 95.000 0 0 9.213 452.103 67 6.768 No Variation Applied 3.000 21.050 0 1.050 Si Leonards, Health and Reach, VA Lower School 3310 0 21.341 95.000 95.000 0 0 71.222 667.107 152 4.369 No Variation Applied 3.000 21.050 0 1.050 Si Mary Na RC Lower School 3.000 1 7.7945 95.000 95.000 0 0 71.222 667.107 152 4.369 No Variation Applied 27.000 28.226 9 1.050 No Variation Applied 27.000 28.226 9 1.050 No Variation Applied 27.000 152.000			0	44,056	95,000	95,000	0	33,927	948,929	281	3,377	No Variation Applied	21,000	43,956	6	
St Georges Lower School 2698 0.52.478 95.000 96.000 0.			0		95,000		0	0			3,370	No Variation Applied	37,450	59,445	5	
St Leonards, Heath and Reach, VA Lower School 3310 0 21,341 95,000 95,000 0 1 439,565 102 4,309 No Variation Applied 27,000 21,050 1 17,945 95,000 95,000 0 1 71,222 667,107 152 4,305 No Variation Applied 27,000 23,270 1 17,945 95,000 95,000 0 1 71,745 95,000 95,000 0 1 71,745 95,000 95,000 0 1 40,444 796,441 243 3,823 No Variation Applied 0 0 37,663 Converter 0 1/10/47 1 18 SWINTIN YC Lower School 3014 0 59,925 95,000 95,000 0 40,444 796,441 243 3,823 No Variation Applied 0 0 37,663 Converter 0 1/10/47 1 18 SWINTIN YC Lower School 3012 0 48,984 95,000 95,000 0 1 40,444 796,441 243 3,823 No Variation Applied 1 6,500 37,663 Converter 0 1/10/47 1 18 SWINTIN YC Lower School 3012 0 48,984 95,000 95,000 0 1 40,444 796,441 243 3,823 No Variation Applied 1 6,500 37,663 Converter 0 1/10/47 1 18 SWINTIN YC Lower School 3012 0 27,590 95,000 1 412,500 1 42,500 1 79,202 902,897 222 4,063 No Variation Applied 1 6,450 25,944 1 18 SWINTIN YC Lower School 2125 0 27,590 95,000 95,000 0 0 0 4,044 1 79,505 1 4,055 No Variation Applied 1 7,500 39,835 1 18 SWINTIN YC Lower School 2125 0 27,590 95,000 95,000 0 0 0 43,363 9 0 99,690 9 1 4,395 No Variation Applied 1 7,500 39,835 1 18 SWINTIN YC Lower School 2125 0 27,590 95,000 95,000 0 0 0 433,633 9 9 4 4,613 No Variation Applied 3,750 20,825 1 18 SWINTIN YC Lower School 3015 0 17,831 95,000 95,000 0 0 222,805 43 5,876 No Variation Applied 3,750 20,825 1 15,992 1 14,300 No Variation Applied 3,750 20,825 1 15,992 No Variation Applied 3,750 20,835 1 15,992 No Variation Applied 3,7	T		0				0	0						35,125	Converter	01/04/2012
St Mary's VC Lower School 3346 0 37,472 95,000 95,000 0 71,222 687,107 152 4,395 No Variation Applied 27,000 28,226 St Mary's VC Coffe Lower School 3307 0 17,945 95,000 95,000 0 0 40,44 473,965 124 3,823 No Variation Applied 4,800 23,276 0 376,663 Converter 0 17,047 St Swiftmit's VC Lower School 3014 0 59,925 95,000 95,000 0 40,44 77,965 124 243 3,272 No Variation Applied 0 37,663 Converter 0 17,047 St Swiftmit's VC Lower School 3012 0 46,984 95,000 95,000 0 79,202 90,2897 222 4,083 No Variation Applied 16,450 25,944 St Vincerist California Primary School 3346 0 32,902 142,500 142,500 0 79,202 90,2897 222 4,083 No Variation Applied 16,450 25,944 St Vincerist California Primary School 346 No Variation Applied 16,450 25,944 St Vincerist California Primary School 272 5,867 29,263 95,000 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0				0								Converter	01/06/2012
St Mary's VA Coffe Lover School 3307 0 17,945 95,000 95,000 0 40,444 789,41 243 3,223 No Variation Applied 4,800 23,270 0 17,047 1 1,048 1 1,049 1 1,0			0				-)	
St Mary's VC Lower School 3014 0 59,325 95,000 95,000 0 40,444 796,441 243 3,272 No Variation Applied 0 37,863 Converter 01/04/25 St Wincen's Catholic Primary School 3012 0 46,984 95,000 95,000 0 82,125 750,525 155 4,855 No Variation Applied 16,450 25,944 351 Wincen's Catholic Primary School 3012 0 46,984 95,000 95,000 0 79,202 902,897 222 40,633 No Variation Applied 7,800 39,835 Stanbridge Lower School 2125 0 27,590 95,000 95,000 0 0 0 0 43,833 14 4,336 No Variation Applied 14,400 19,518 Stordon Lower School 2125 0 27,590 95,000 95,000 1 0 0 0 43,833 14 4,336 No Variation Applied 3,750 20,825 15,000 10 0 0 143,833 14 4,813 No Variation Applied 3,750 20,825 15,000 10 0 0 143,833 14 4,813 No Variation Applied 4,800 12,801			0				0	71,222							6	
St. Swiftun's VC Lower School 3012 0 46,984 95,000 95,000 0 82,125 750,525 155 4,855 No Variation Applied 16,450 25,944 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0				0	0)	
St Vincent's Catholic Primary School 3348 0 3.2,002 142,500 142,500 0 79,202 90,897 222 4,668 No Variation Applied 7,800 39,835 Stanbridge Lower School 2125 0 27,990 95,000 95,000 8,039 0 399,967 91 4,398 No Variation Applied 14,400 19,518 Stanbridge Lower School 2125 0 27,990 95,000 95,000 0 0 0 0 43,333 94 4,613 No Variation Applied 14,400 19,518 Studbarn COTE VC Lower School 3015 0 17,831 95,000 95,000 0 0 0 0 252,605 43 5,875 No Variation Applied 4,800 12,601 Sundon Lower School 5203 0 24,310 95,000 95,000 0 0 42,066 368,723 68 5,422 No Variation Applied 3,600 15,992 Studbarn COTE VC Lower School 5203 0 24,310 95,000 95,000 0 0 0 232,246 68 4,827 No Variation Applied 3,600 15,992 Studbarn Cote VC Lower School 203 0 45,746 95,000 95,000 0 0 0 93,835 1 28,840 Nover School 203 0 0 45,746 95,000 95,000 0 0 0 0 328,243 68 4,827 No Variation Applied 17,400 44,340 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			·										,		Converter	01/04/2012
Stanbridge Lover School 2128 0 27,500 95,000 95,000 8,039 0 399,667 91 4,335 No Variation Applied 14,400 19,518 Stondon Lover School 2072 5,867 29,253 95,000 95,000 0 0 433,633 94 4,613 No Variation Applied 3,750 20,825 Studento Cover School 3015 0 17,831 95,000 95,000 0 0 42,066 388,723 68 5,422 No Variation Applied 3,600 15,992 Studento Cover School 3333 253 8,582 95,000 95,000 0 0 328,234 68 4,827 No Variation Applied 3,600 15,992 Studento Cover School 3333 253 8,582 95,000 95,000 0 0 328,234 68 4,827 No Variation Applied 3,600 15,992 Studento Cover School 3333 253 8,582 95,000 95,000 0 0 328,234 68 4,827 No Variation Applied 3,600 15,992 Studento Cover School 3333 253 8,582 95,000 95,000 0 0 0 90,1568 284 3,175 No Variation Applied 4,4340 16,43			0				0									
Studhan Lower School 2072 5,867 29,253 95,000 95,000 0 0 433,833 94 4,613 No Variation Applied 3,750 20,825 Studham Coffe VC Lower School 3015 0 17,831 95,000 95,000 0 0 252,605 43 5,875 No Variation Applied 4,800 12,601 Studham Coffe VA Lower School 5203 0 24,310 95,000 95,000 0 0 42,066 388,723 68 5,422 No Variation Applied 3,600 15,992 Studen Lower School 3331 253 8,582 95,000 95,000 0 0 328,234 68 4,827 No Variation Applied 2,400 16,345 Swallowfield Lower School 2003 0 45,746 95,000 95,000 0 0 91,568 284 3,175 No Variation Applied 17,400 44,340 Inches School 2003 0 45,746 95,000 95,000 0 27,489 919,099 288 3,218 No Variation Applied 17,400 44,340 Inches School 2176 0 47,890 95,000 95,000 0 27,489 919,099 288 3,218 No Variation Applied 3,600 43,478 Inches School 2176 0 47,890 95,000 95,000 0 20,249 747,981 184 4,061 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Inches School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,400 34,477 Inches School 2166 0 50,794 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,400 34,477 Inches School 2166 0 50,794 95,000 95,000 0 71,450 796,980 170 4,684 No Variation Applied 37,400 34,477 Inches School 2137 0 33,168 95,000 95,000 0 71,450 796,980 170 4,684 No Variation Applied 38,600 34,477 Inches School 2137 0 33,168 95,000 95,000 0 0 74,487 5 1,236,888 320 3,865 No Variation Applied 38,600 34,477 Inches School 2137 0 33,168 95,000 95,			0				0	/9,202								
Studham Coffe VC Lower School 3015 0 17.831 95.000 95.000 0 0 252.605 43 5.875 No Variation Applied 4.800 12.601 15.001 1							8,039	0								
Sundon Lower School 5203 0 24,310 95,000 95,000 0 42,066 368,723 68 5,422 No Variation Applied 3,600 15,992 Sulton Coffe VA Lower School 3331 253 8,582 95,000 95,000 0 0 328,234 68 4,827 No Variation Applied 2,400 16,345 Swallowfield Lower School 2213 0 52,597 95,000 95,000 0 27,489 919,099 286 3,218 No Variation Applied 11,400 44,340 Semiplefield Lower School 2213 0 52,597 95,000 95,000 0 27,489 919,099 286 3,218 No Variation Applied 12,000 43,478 Semiplefield Lower School 2176 0 47,890 95,000 95,000 0 20,249 747,981 144 4,061 No Variation Applied 37,200 34,866 Semiplefield Lower School 2700 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Semiplefield Lower School 2700 0 31,632 95,000 95,000 0 88,161 912,899 219 4,176 No Variation Applied 36,600 38,795 Semiplefield Lower School 2700 0 31,632 95,000 95,000 0 88,269 706,657 152 4,637 No Variation Applied 36,600 38,795 Semiplefield Lower School 2700 0 13,632 95,000 95,000 0 86,269 706,657 152 4,637 No Variation Applied 27,600 29,660 Semiplefield Lower School 2700 0 33,866 95,000 95,000 0 86,269 706,657 152 4,637 No Variation Applied 27,600 29,660 Semiplefield Lower School 2700 0 33,168 95,000 95,000 0 77,450 796,980 170 4,694 No Variation Applied 27,600 29,660 Semiplefield Lower School 2717 0 33,168 95,000 95,000 0 84,511 348,217 59 5,862 No Variation Applied 27,600 29,660 Semiplefield Lower School 2717 0 33,168 95,000 95,000 0 749,873 157 4,769 No Variation Applied 24,600 47,747 Semiplefield Lower School 2718 0 13,860 95,000 95,000 0 749,873 157 4,776 No Variation Applied 24,600 16,527 No Variation Applied 24,600 1			5,867				0	0							1	
Sutton Coff VA Lower School 3331 253 8.562 95,000 95,000 0 0 0 326,234 68 4,827 No Variation Applied 17,400 44,340 Templefield Lower School 2003 0 45,746 95,000 95,000 0 0 0 901,568 284 3,175 No Variation Applied 17,400 44,340 Templefield Lower School 2176 0 47,890 95,000 95,000 0 27,489 919,099 286 3,218 No Variation Applied 12,000 43,478 Templefield Lower School 2176 0 47,890 95,000 95,000 0 20,249 747,981 184 4,061 No Variation Applied 37,200 34,866 Thomas Johnson Lower School 2007 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 Thomas Whitehead Coff School 5200 0 31,632 95,000 95,000 0 88,151 912,899 219 4,176 No Variation Applied 36,600 38,795 Tithe Farm Lower School 2166 0 50,794 95,000 95,000 0 86,269 706,657 152 4,637 No Variation Applied 27,600 29,660 Tithe Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 766,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,889 95,000 95,000 0 71,450 766,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 316 0 60,889 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 47,400 34,477 Toddington St George Lower School 2152 0 175,330 95,000 0 50,000 0 74,873 157 47,76 No Variation Applied 24,600 47,747 Toddington St George Lower School 2152 0 175,330 95,000 0 50,000 0 74,873 157 47,76 No Variation Applied 20,400 47,747 Toddington St George Lower School 2152 0 175,330 95,000 0 50,000 0 74,873 157 47,76 No Variation Applied 20,400 15,109 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 No Variation Applied 24,600 15,109 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 24,600 15,109 Westoning Lower School 540 176,804 95,000 95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0				0	42.055							,	
Swallowfield Lower School 2003 0 45,746 95,000 95,000 0 0 901,568 284 3,175 No Variation Applied 17,400 44,340 [remplefield Lower School 2213 0 52,597 95,000 95,000 0 27,489 919,099 286 3,218 No Variation Applied 12,000 43,478 [remplefield Lower School 2176 0 47,890 95,000 95,000 0 20,249 747,981 184 4,661 No Variation Applied 37,200 34,866 [remplefield School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 37,200 34,866 [remplefield School 2070 0 34,866 95,000 95,000 0 88,151 912,999 219 4,176 No Variation Applied 36,600 38,795 [remplefield School 5200 0 31,632 95,000 95,000 0 88,151 912,999 219 4,176 No Variation Applied 36,600 38,795 [remplefield School 5200 0 31,632 95,000 95,000 0 88,151 912,999 219 4,176 No Variation Applied 27,600 29,660 [remplefield School 2070 0 34,866 95,000 95,000 0 88,151 912,999 219 4,176 No Variation Applied 27,600 29,660 [remplefield School 2070 0 34,860 95,000 95,000 0 86,269 706,657 152 4,637 No Variation Applied 27,600 29,660 [remplefield School 2070 0 34,860 95,000 95,000 0 71,450 796,880 170 4,684 No Variation Applied 27,600 29,660 [remplefield School 2070 0 34,600 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 37,400 34,477 [remplefield School 2070 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 24,600 47,747 [remplefield School 2070 0 33,168 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 [remplefield School 2070 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 [remplefield School 2070 0 20,512 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 [remplefield School 2070 0 20,512 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 [remplefield School 2070 0 20,512 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 [remplefield School 2070 0 2,400 15,139] [remplefield School 2070 0 2	Sutton CofE VA Lower School						0								+	
Templefield Lower School 2213 0 52,597 95,000 95,000 0 27,488 919,099 286 3,218 No Variation Applied 12,000 43,478 The Mary Bassett Lower School 2176 0 47,890 95,000 95,000 0 50,249 747,891 184 4,061 No Variation Applied 37,200 34,866 Thomas Johnson Lower School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 36,000 18,514 Thomas Whitehead Coff School 5200 0 31,632 95,000 95,000 0 88,151 912,899 219 4,176 No Variation Applied 36,600 38,795 Thomas Whitehead Coff School 5200 0 50,794 95,000 95,000 0 88,269 706,657 152 4,637 No Variation Applied 27,600 29,660 Title Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 796,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 24,600 47,747 Totternhoe Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watling Lower School 2152 0 175,380 95,000 95,000 0 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woburn Lower School 2143 4,870 17,894 95,000 95,000 0 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Wrestlingworth Coff EVC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Swallowfield Lower School						-									
The Mary Bassett Lower School 2176 0 47,890 95,000 95,000 0 20,249 747,981 184 4,061 No Variation Applied 37,200 34,866 1 18,514	Templefield Lower School		·				-									
Thomas Johnson Lower School 2070 0 34,866 95,000 95,000 0 54,509 435,733 97 4,505 No Variation Applied 6,000 18,514 Thomas Whitehead Coff School 5200 0 31,632 95,000 95,000 0 88,151 912,899 219 4,176 No Variation Applied 36,600 38,795 Thormhill Lower School 2166 0 50,794 95,000 95,000 0 86,269 706,667 152 4,637 No Variation Applied 27,600 29,660 Title Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 796,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,855 No Variation Applied 24,600 47,747 Totternhoe Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watting Lower School 2152 0 175,380 95,000 95,000 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Wooburn Lower School 2143 4,870 17,894 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	The Mary Bassett Lower School		·													
Thornas Whitehead Coff School 5200 0 31,632 95,000 95,000 0 88,151 912,899 219 4,176 No Variation Applied 36,600 38,795 Thornhill Lower School 2166 0 50,794 95,000 95,000 0 86,269 706,667 152 4,637 No Variation Applied 27,600 29,660 Title Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 796,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 24,600 47,747 Totternhoe Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watting Lower School 2152 0 175,380 95,000 95,000 0 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woburn Lower School 2143 4,870 17,894 95,000 95,000 0 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth Coff VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139	Thomas Johnson Lower School		0													
Thornhill Lower School 2166 0 50,794 95,000 95,000 0 86,269 706,657 152 4,637 No Variation Applied 27,600 29,660 Title Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 796,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 24,600 47,747 Toddington St George Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watling Lower School 2152 0 175,380 95,000 95,000 0 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woturn Lower School 2143 4,870 17,894 95,000 95,000 1 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth CofE VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Thomas Whitehead CofE School	5200	0												;	
Tithe Farm Lower School 2279 0 61,450 95,000 95,000 0 71,450 796,980 170 4,694 No Variation Applied 47,400 34,477 Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 24,600 47,747 Totternhoe Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watling Lower School 2152 0 175,380 95,000 95,000 0 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 World World A,870 17,894 95,000 95,000 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth Coff EVC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Widdle Deemed Primary Schools	Thornhill Lower School	2166	0				0			152						
Toddington St George Lower School 3016 0 60,689 95,000 95,000 0 56,715 1,236,688 320 3,865 No Variation Applied 24,600 47,747 Totternhoe Lower School 2137 0 33,168 95,000 95,000 0 8,451 348,217 59 5,862 No Variation Applied 3,850 16,527 Watling Lower School 2152 0 175,380 95,000 95,000 0 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woburn Lower School 2143 4,870 17,894 95,000 95,000 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth Coffe VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Tithe Farm Lower School	2279	0	04.450			0		=00.000					- : :	·	
Watting Lower School 2152 0 175,380 95,000 95,000 0 0 749,873 157 4,776 No Variation Applied 20,400 36,385 Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woburn Lower School 2143 4,870 17,894 95,000 95,000 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth Coffe VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Toddington St George Lower School		0	60,689	95,000	95,000	0	56,715	1,236,688	320	3,865	No Variation Applied	24,600		<u>'</u>	
Westoning Lower School 5201 0 20,512 95,000 95,000 0 4,847 501,962 132 3,797 No Variation Applied 7,200 23,870 Woburn Lower School 2143 4,870 17,894 95,000 95,000 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth CofE VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools 4,800 15,139 15,139 15,139 15,139	Totternhoe Lower School		0	33,168	95,000	95,000	0	8,451	348,217	59	5,862	No Variation Applied	3,850	16,527	1	
Woburn Lower School 2143 4,870 17,894 95,000 95,000 4,392 26,006 349,641 53 6,660 No Variation Applied 4,800 15,109 Wrestlingworth CofE VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Watling Lower School		0	175,380	95,000	95,000	0	0	749,873	157	4,776	No Variation Applied	20,400	36,385	i	
Wrestlingworth CofE VC Lower School 3017 0 12,204 95,000 95,000 0 0 303,401 56 5,418 No Variation Applied 2,400 15,139 Middle Deemed Primary Schools	Westoning Lower School		0	20,512	95,000	95,000	0	4,847	501,962	132	3,797	No Variation Applied	7,200	23,870)	
Middle Deemed Primary Schools	Woburn Lower School		4,870	17,894	95,000	95,000	4,392	26,006	349,641	53	6,660	No Variation Applied	4,800	15,109)	
· · · · · · · · · · · · · · · · · · ·	Wrestlingworth CofE VC Lower School	3017	0	12,204	95,000	95,000	0	0	303,401	56	5,418	No Variation Applied	2,400	15,139		
· · · · · · · · · · · · · · · · · · ·			1													
Caddington Village School 3353 0 118,417 142,500 142,500 0 115,203 1,937,368 522 3,713 No Variation Applied 43,800 88,462			ļ,		1			1	1			1				
	Caddington Village School	3353	0	118,417	142,500	142,500	0	115,203	1,937,368	522	3,713	No Variation Applied	43,800	88,462	2	

		Additio	onal Sp	end Blo	ck			Total Spe	nd Block						
		Premises fact	ors - general	School-specif general	ic factors -		Total Early		Total January 2012			Pupil	Other		
School name	DfE number	Rent	Total		Total School- specific factors - general	Minimum Funding Guarantee	Years funding	Total Budget Share	Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Premium Allocated to Schools		School Opening / Closing/ Converting	Date Opening / Closing
Deprivation Unit Value		0%		0% 95,000											
Primary Schools	1	£	£	£	£	£	£	£	FTE	£		£	£		
Tötâl/average Primary Schools	****	32,058	3,483,611	8,455,000	8,455,000	88,954	2,327,052	58,013,391	14,634	3,964		1,349,700	2,643,705		

Total/average Secondary Schools

Department fo	r Education	Section 25	1 Financial	Data Collec	tion								Local	Authority I	nformation
Local Authority			Central	Bedfordshire	Council		LA No	umber	8	323	Ye	ear		2012-13	
Email Address		g	ezim.leka@d	centralbedfo	rdshire.gov.ı	<u>ık</u>	Cor	ntact	Gezi	m Leka	Tel	No.		0300 300 616	2
		Unit Va	:Funding for cl		ed to school ar	nd in reception	classes: Pupi	ils funded by y	ear/age group	s - age-weighte	ed funding		tional S	pend B	lock
School name	DfE number	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Total Secondary age-weighted funding	Total Secondary FTE	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisatio n	School Meals (Pupil Led)
Deprivation	7											100%	0%	75%	10%
Unit Value]	3,088	3,095	3,402	3,411	3,779	4,426	4,756	4,900]		235	11	46	24
Secondary Schools	7	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	1	FTE	£	£	£	£
Manshead CofE VA Upper School	5401			0	0	260	269	261	3	3,429,150	793	i			5,640
Queensbury Upper School	5400	0	0	0	0	231	253	285	1	3,353,087	770		11,051	51,220	5,477
Sandy Upper School and Community Sports College	4078	0	0	0	0	226		231	3	3,029,630	700	:	10,047	67,215	4,979
Middle Deemed Secondary Schools												-			
Ashton CofE VA Middle School	5410						0	0	0	1,888,894	581	12,434			
Brewers Hill Middle School	4046	.0					0	0	0	624,438	190				· ·
Burgoyne Middle School	4092				66		0	0	0	772,773	238	3,754	2,635	11,380	5,615
Edward Peake CofE VC Middle School	4502						0	0	0	1,128,696	345		3,820	49,336	8,140
Gilbert Inglefield Middle School	4073		_			0	0	0	0	1,507,382	464	9,150	5,138	<u> </u>	10,947
Henlow VC Middle School	4503	.=:				0	0	0	0	1,709,043	526	5,396	5,825	25,693	12,410
Holywell CofE VA Middle School	5408	Ŭ.	133	121	143	0	0	0	0	1,561,178	478	5,161	5,293	24,918	11,277
Kings Houghton Middle School	4088		109	109	109	0	0	0	0	1,435,092	442	29,796	4,894	88,064	10,428
Leighton Middle School	4120			120	111	0	0	0	0	1,519,543	468	9,854	5,182		11,042
Mill Vale School	4056	98	98	110	90	0	0	0	0	1,287,144	396	13,842	4,385	32,975	9,343
Parkfields Middle School	4054	110	118	119	119	0	0	0	0	1,515,637	466	6,569	5,160	21,259	10,994
Priory Middle School	4007	122	120	109	121	0	0	0	0	1,531,685	472	12,434	5,227	38,536	11,136
Streetfield Middle School	4093	85	112	80	107	0	0	0	0	1,246,257	384	15,484	4,252	71,432	9,060

717

762

777

27,539,629

7,713

186,501

92,830

789,862

144,677

1,265

1,397

1,349

1,439

Department fo	r Education	Section 25	1 Financial D	Data Collecti	on								Local	Authority In	formation
Local Authority			Central E	Bedfordshire	Council		LA Nu	umber	82	23	Ye	ear		2012-13	
Email Address		g	ezim.leka@c	entralbedford	dshire.gov.u	<u>ık</u>	Cor	ntact	Gezim	Leka	Tel	No.	-	0300 300 6162	
							Addi	tional S	pend B	lock					
		Additional Pu Funding	pil Led	EFA funding		Individually as	ssigned resoul	rces	Funding for de	esignated spec	ial classes	AEN - Includir learning and s		Premises facto	ors - general
School name	DfE number	Total Small Schools Protection	Total Additional Funding	EFA Grant	Total EFA funding	Name pupil individually assigned resources	Hearing Impaired Unit	Total Individually assigned resources	High Incidence Low Level Needs	Provision (Units)	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates	Condition Survey
Deprivation Unit Value]	0% 278		0%		10% 6,581	8% 31,922		75% 113	10% 13,619		100% 855		0%	0% 37
Secondary Schools]	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Manshead CofE VA Upper School	5401	0	183,211	1,454,523	1,454,523	106,911	0	106,911	102,966	101,802	204,768	256,765	256,765	13,847	4,464
Queensbury Upper School	5400	0	80,605	1,707,668	1,707,668	68,831	0	68,831	45,898	0	45,898	45,437	45,437	13,546	4,517
Sandy Upper School and Community Sports College	4078	0	93,646	875,018	875,018	55,277	0	55,277	50,146	0	50,146	35,142	35,142	58,953	1,523
Middle Deemed Secondary Schools]			ī		7			1	ī		.		1	
Ashton CofE VA Middle School	5410		72,079	0	0	38,383	0	38,383		0	35,249	· · · · · · · · · · · · · · · · · · ·	78,977	7,724	11,486
Brewers Hill Middle School	4046	,200	101,812	0	0	2,540	0	2,540	29,969	0	29,969		86,547	22,850	934
Burgoyne Middle School	4092	33,916	57,300	0	0	21,390	0	21,390	10,905	0	10,905	1	0	36,560	2,173
Edward Peake CofE VC Middle School	4502	4,170	74,146	0	0	43,590	0	43,590	43,699	0	43,699		111,165	35,646	2,360
Gilbert Inglefield Middle School	4073	0	90,638	0	0	33,214	0	33,214	57,780	0	57,780	154,631	154,631	53,469	2,842
Henlow VC Middle School	4503	0	49,324	0	0	57,773	0	57,773	24,664	0	24,664	0	0	46,614	2,233
Holywell CofE VA Middle School	5408	0	46,650	0	0	28,760	0	28,760	23,840	0	23,840	0	0	7,632	2,998
Kings Houghton Middle School	4088	0	133,182	0	0	86,439	0	86,439	79,308	0	79,308	212,329	212,329	39,531	1,499
Leighton Middle School	4120	0	44,532	0	0	51,399	0	51,399	17,749	0	17,749	0	0	37,017	8,005
Mill Vale School	4056	0	60,545	0	0	16,560	0	16,560	30,537	0	30,537	1	60,006	39,759	4,839
Parkfields Middle School	4054	0	43,983	0	0	43,024	287,298	330,322	20,444	0	20,444	-	0	8,912	3,909
Priory Middle School	4007	0	67,333	0	0	47,172	0	47,172	1	0	35,307	74,007	74,007	36,332	2,832
Streetfield Middle School	4093	0	100,229	0	0	44,156	0	44,156	64,104	102,490	166,595	186,172	186,172	46,157	1,260
Total/average Secondary Schools		85,346	1,299,215	4,037,209	4,037,209	745,419	287,298	1,032,717	672,566	204,292	876,858	1,301,178	1,301,178	504.549	57,875
i otaware age decondary denotis		05,540	1,233,213	4,037,209	4,037,209	145,419	201,290	1,032,717	012,300	204,292	010,000	1,301,170	1,301,170	304,349	51,075

Total/average Secondary Schools

Department fo	r Education	Section 251	Financial I	Data Collec	tion									Local	Authority II	nformation
Local Authority			Central I	Bedfordshire	e Council		LA Nu	ımber		823		Ye	ear		2012-13	
Email Address		ge	ezim.leka@d	entralbedfo	rdshire.gov.u	<u>ık</u>	Con	tact		Gezim Leka		Tel	No.	(300 300 616	2
		Α	ddition	al Sper	nd Bloc					To	otal Spe	end Blo	ck			
		Premises facto	ors - general		general	ic factors -				Total			Pupil	Other		
School name	DfE number	Floor Area	Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School- specific factors - general	Minimum Funding Guarantee	Total Budget Share	EFA numbers (Jan 2012)	January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Premium Allocated to Schools	Notional SEN Budget	School Opening / Closing/ Converting	Date Opening / Closing
Deprivation	7	0%	0%		0%	Í										
Unit Value	1	18	0		47,500											
Secondary Schools	٦	£	£	f	£	£	£	£	£	f	£	£	£	£		
Manshead CofE VA Upper School	5401	117,982	- 0	136,293	1 1	- 0	- 0	5,771,621	293	1,086		No Variation A	67,800	167,480		
Queensbury Upper School	5400	131,302	0	149,365	0	0	0	5,450,890	300			No Variation A	74,300	181,425		
Sandy Upper School and Community Sports College	4078		0	191,190	0	0	0	4,330,049	163			No Variation A	84,600	200,271		
Middle Deemed Secondary Schools			-		-		-		-			-				
Ashton CofE VA Middle School	5410	00,.00	0	107,696	47,500	47,500	0	2,268,779	0	581	3,905	No Variation A	70,200	84,770		
Brewers Hill Middle School	4046	94,796	0	118,580	47,500	47,500	68,783	1,080,169	0	190	5,685	No Variation A	54,600	52,383	Converter	01/05/2012
Burgoyne Middle School	4092	54,335	0	93,068	47,500	47,500	0	1,002,937	0	238	4,214	No Variation A	38,400	86,788		
Edward Peake CofE VC Middle School	4502	57,619	0	95,625	47,500	47,500	48,270	1,592,690	0	345	4,616	No Variation A	57,600	79,516		
Gilbert Inglefield Middle School	4073	80,165	0	136,476	47,500	47,500	0	2,027,621	0	464	4,370	No Variation A	. 0		Converter	01/04/2012
Henlow VC Middle School	4503	70,055	0	118,902	47,500	47,500	0	2,007,205	0	526	3,816	No Variation A	34,800	84,529	Converter	01/04/2012
Holywell CofE VA Middle School	5408		0	80,426	47,500	47,500	0	1,788,354	0	478	3,741	No Variation A	63,000	91,457		
Kings Houghton Middle School	4088	1=,0.0	8,760	121,801	47,500	47,500	0	2,115,650	0	442	4,787	No Variation A	0	96,238	Converter	01/04/2012
Leighton Middle School	4120	,	0	124,191	47,500	47,500	0	1,804,914	0	468	3,857	No Variation A	46,100	86,788		
Mill Vale School	4056	90,534	0	135,132	47,500	47,500	0	1,637,424	0	396	4,135	No Variation A	42,850	75,270	Converter	01/05/2012
Parkfields Middle School	4054	70,645	0	83,466	47,500	47,500	0	2,041,353	0	466	4,381	No Variation A	19,800	48,532		
Priory Middle School	4007	69,446	0	108,610	47,500	47,500	0	1,911,615	0	472	4,050	No Variation A	61,200	109,757	Converter	01/05/2012
Streetfield Middle School	4093	67,822	0	115,239	47,500	47,500	0	1,906,147	0	384	4 964	No Variation A	130,200	97,495		

1,916,060

8,760

1,344,876

617,500

617,500

38,737,419

117,053

756

8,469

4,574

1,639,532

845,450

Total/average Special Schools

Local Authority	Central Bedfordshire Council LAN						umber 823			Year		2012-13					
Email Address		gezim.leka@centralbedfordshire.gov.uk Con							tact Gezim Leka Tel				l No. 0300 300 6162				
		Unit Value Block							Additional Spend Block								
	SPECIAL: Pla	ce-led funding					Additional Pupil Led Funding				Funding for designated special classes and units			Premises factors - general			
School name DfE numb		mber Band 1 Band 2		Band 3 Band 4 Total Special Place-led funding		Total Special FTE	Free School Meals (Pupil Led)	School Insurance Meals (Pupil Led) School Meal (Pupil Led)		Total Additional Funding	Inclusion Classes	l designated spec		al Rates			
	,		•											1			
rivation Value		5,797	7,651	13,912	18,143]		100% 732	0% 13	10% 63		100% 17,447	20% 2,495				
cial Schools	_	PLACES	PLACES	PLACES	PLACES		FTE	£	£	£	f	£	f	£	£		
wood School	7017	0	1	17	65	1,423,447		14,633		4,969	20,618		9,979				
rest School	7010	0	0	24	38	1,023,314	62			3,750	10,370		8,732				
Valley School	7009	4	29	55	59	2,080,654	147	21,949	1,854	9,063	32,866	17,447	18,711	36,158	3 12		
k Bank School	7018	0	0	12	50	1,074,092	62	21,217	742	3,625	25,584	0	0		1		

354

63,652

4,379

21,408

89,438

17,447

37,423

54,870

42,616

212

5,601,507

Local Authority	Ce	entral Bedfor	dshire Coun	cil	LA Number Contact		823 Gezim Leka		Ye	Year		2012-13			
Email Address	gezim.le	eka@central	<u>oedfordshire</u>	<u>.gov.uk</u>					Tel No.		0300 300 6162				
	Additional Spend Block							Total Spend Block							
	Premises fact	ors - general			School-specific factors - general				Total January 2012			Other			
School name	DfE number	Condition Survey	Floor Area	Split Site	Total Premises factors - general	Formula Funding Subsidy Factor	Total School- specific factors - general	Minimum Funding Guarantee	Total Budget Share	,	£ per pupil	MFG Variation Applied	School Opening / Closing/ Converting	Date Opening Closing	
	_					1	1								
Deprivation Unit Value		0% 56	0% 42	0% 14,968		0% 247,694									
				,		7	J								
		£	£	£	£	£	£	£	£	FTE	£				
Special Schools		•	92,422	0	92,874	224,365	224,365	41,135	1,812,419	83	21,836	No Variation			
•	7017	453	92,422	ŭ					4 440 540	62	22 221	No Variation			
Glenwood School	7010	678		0	165,483	238,640	238,640	0	1,446,540	02	23,331	NO Variation	<u> </u>		
Special Schools Slenwood School Hillcrest School vel Valley School		678	135,100	0 14,968	165,483 155,553	238,640 279,889	238,640 279,889		2,626,024	147	,	No Variation			