

Children's Service

Section 251 Budget Statement

2012-2013 Budget



SECTION 251 - BUDGET STATEMENT 2012-13

Central Bedfordshire Council

Introduction

This document, submitted to the Department for Education (DfE) by Central Bedfordshire Council for 2012-13, sets out the approved Children's Services budgets for Central Bedfordshire Council.

All Local Authorities are required under Section 251 of the School Standards and Framework Act 1998 and the Local Government Act 1972, to prepare and submit a budget statement of Education and Children's Services expenditure for the financial year 2012-13. This statement was submitted to DfE on 30th March 2012.

This budget statement has been prepared to a prescribed format, in order to encourage and facilitate comparison of funding and calculation methodology between different LAs.

Purpose of the Section 251 Budget Statement

This budget statement is the means of informing schools forums and others about the authority's funding plans, including:

- How much of the whole Education budget the LA intends to spend on items outside of the Schools Budget (SB),
- How much the LA is proposing to retain centrally within the SB for school services,
- How the formula is working to produce budget shares for each school within the LA,
- The amount to be spent on other Children's Services provision.

Form and content of the Statement

In order to promote comparison of funding and methodology between different LAs it is necessary that statements are prepared to a common format and should include the following tables:

- Schools Budget Summary Table - an account of the main sources of funding available to the Local Authority to support their Schools Budget
- LA Table – Total Planned Children's Services Expenditure by the LA,
- Central Expenditure within the Schools Budget,
- A Summary of the Main Formula Funding Elements and a List of School Budget Shares,
- A Calculation of each School's Budget Share,
- School Funding Factors.

Scope of the Section 251 Statement

This budget statement identifies planned funding being allocated directly to schools, the amount being spent on education centrally and the amount being spent on other children's services provision.

Publication requirements

The LA has fulfilled its statutory duty by submitting a copy of the S251 Budget Statement to the Secretary of State at the Department for Education. Furthermore a copy of the budget statement will be made available:

- **to every school, maintained by the authority:** The authority must provide a hard copy of the budget statement to the governing body and head teacher if they do not have access to the Internet .
- **to the general public:** The authority must make a copy of the whole statement available at the education offices of the LA (where a copy must be available for inspection by parents and others in the community at all reasonable times and free of charge);
- **on a website:** The authority must make a copy of the whole statement available on a website which is maintained by the authority and accessible by the public. Each school must however be provided with hard copies if it does not have access to the Internet. A copy of the Statement is available on the Council's website at: *www.centralbedfordshire.gov.uk*

In the event of any queries in relation to this statement, please contact **Gezim Leka, Schools Finance, 0300 300 6162.**

SCHOOLS BUDGET SUMMARY TABLE

SECTION 251 BUDGET STATEMENT 2012-13

**An account of the main sources of funding
available to the Local Authority to support the
Schools Budget**

Central Bedfordshire Council

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Children, Schools and Families Financial Data Collection	Schools Budget Summary Table
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Year	2012-13	Local Authority Name	Central Bedfordshire Council	Local Authority Number	823	Tel No.	0300 300 6162
Contact	Gezim Leka	Email Address	Gezim.Leka@centralbedfordshire.gov.uk	Version No.		Completion Date	30-Mar-12

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

			2012-13 (a)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	g	37,333	37,333
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	h	4,658	4,658
3.a Estimated Dedicated Schools Grant	i	173,900,847	173,900,847
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	e	(55,108,722)	(55,108,722)
3.c Dedicated Schools Grant, amount brought forward	note	308,702	308,702
4. EFA funding	f	5,175,847	5,175,847
5. Local Authority additional contribution		550,000	550,000
6. Total funding supporting the Schools Budget (lines 3 to 7)			124,826,674

LA TABLE

SECTION 251 BUDGET STATEMENT 2012-13

**Total Planned Children's Services
Expenditure by the LA**

Central Bedfordshire Council

DfE Financial Data Collection

LA Table Local Authority Information

Central Bedfordshire

LA Number

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
1. SCHOOLS BUDGET								
1.0.1 Individual Schools Budget	9,675,986	54,053,936	42,482,878	7,335,125		113,547,925		113,547,925
1.0.2 - Pupil premium allocated to schools		1,305,900	946,250	0		2,252,150	2,252,150	0
1.0.3 - Pupil premium - managed centrally						78,150	78,150	0
1.0.4 Threshold and Performance Pay (Devolved)	0	0	0	0		0		0
1.0.5 Central expenditure on education of children under 5	696,711					696,711	0	696,711
1.1.1 Support for schools in financial difficulty	5,737	34,982	54,172	5,109		100,000	0	100,000
1.1.2 Contingencies	73,435	447,770	693,398	65,397	180,000	1,280,000	0	1,280,000
1.2.1 Provision for pupils with SEN (including assigned resources)	81,452	496,654	769,096	72,537		1,419,738	14,259	1,405,480
1.2.2 SEN support services	131,681	802,928	1,243,380	117,268		2,295,258	557,392	1,737,866
1.2.3 Support for inclusion	69,180	421,828	653,225	61,608		1,205,842	692,205	513,637
1.2.4 Fees for pupils with SEN at independent special schools & abroad	178,117	1,086,072	1,681,844	158,622		3,104,654	1,043,234	2,061,420
1.2.5 SEN transport	0	0	0	0		0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0		0	0	0
1.2.7 Interauthority recoupment	6,555	39,969	61,894	5,837		114,254	0	114,254
1.2.8 Contribution to combined budgets	0	0	0	0		0	0	0
1.3.1 Pupil Referral Units	120,747	736,256	1,140,134	107,531		2,104,668	0	2,104,668
1.3.2 Behaviour Support Services	7,398	45,112	69,858	6,589	211,075	128,957	0	128,957
1.3.3 Education out of school	4,016	24,490	37,924	3,577		70,007	0	70,007
1.3.4 14-16 More practical learning options			270,415	25,504	295,919	295,919	0	295,919
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	8,426	51,379	79,563	7,504	146,872	146,872	0	146,872
1.5.1 School meals/milk - nursery, primary and special schools	0	0		0	0	0	0	0
1.5.2 Free school meals eligibility	0	0	0	0	0	0	0	0
1.5.3 School kitchens repair and maintenance	0	0		0	0	0	0	0
1.6.1 Insurance	0	0	0	0		0	0	0
1.6.2 Museum and Library Services	0	0	0	0	0	0	0	0
1.6.3 School admissions	21,438	130,720	202,428	19,092		373,678	0	373,678
1.6.4 Licences/subscriptions	0	0	0	0	0	0	0	0
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	7,171	43,728	67,715	6,386	125,000	125,000	0	125,000
1.6.6 Servicing of schools forums	214	1,305	2,021	191	0	3,731	0	3,731
1.6.7 Staff costs supply cover (including long term sickness)	6,913	42,155	65,280	6,157	120,505	120,505	0	120,505
1.6.8 Termination of employment costs	0	0	0	0		0	0	0
1.6.9 Purchase of carbon reduction commitment allowances	0	0	0	0		0	0	0
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0		0	0	0
1.8.2 Prudential borrowing costs	0	0	0	0		0	0	0
1.9.1 TOTAL SCHOOLS BUDGET	11,095,179	59,765,182	50,521,475	8,004,033		129,464,019	4,637,389	124,826,629

LA Table: FUNDING PERIOD (2012-13)

Description

Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
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2. OTHER EDUCATION AND COMMUNITY BUDGET

2.0.1 Educational psychology service					466,026	0	466,026
2.0.2 SEN administration, assessment and coordination and monitoring					1,314,374	93,489	1,220,885
2.0.3 Therapies and other health related services					0	0	0
2.0.4 Parent partnership, guidance and information					76,416	0	76,416
2.0.5 Supply of school places					195,983	0	195,983
2.0.6 Central support services					1,935,273	919,846	1,015,427
2.0.7 Home to school transport: SEN transport expenditure(5 - 25)					3,682,689	24,386	3,658,303
2.0.8 Home to school transport: other home to school transport expenditure					4,386,622	298,636	4,087,986
2.0.9 Education welfare service					377,665	6,708	370,958
2.0.10 School improvement					2,803,442	32,466	2,770,976
2.0.11 Asset management education					312,004	0	312,004
2.0.12 Young people's learning and development					0	0	0
2.0.13 Adult and Community learning					4,024,249	692,876	3,331,373
2.1.1 Statutory/ Regulatory duties					1,669,550	23,280	1,646,271
2.1.2 Premature retirement cost/ Redundancy costs (new provisions)					263,622	0	263,622
2.1.3 Pension costs					654,400	0	654,400
2.1.4 Joint use arrangements					0	0	0
2.1.5 Insurance					0	0	0
2.1.6 Monitoring national curriculum assessment					0	0	0
2.2.1 Other Specific Grant					0	0	0
2.3.1 Total Other education and community budget					22,162,317	2,091,686	20,070,630

3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS

3.0.1 Funding paid to early years providers to deliver free early education places for two year olds					156,994	0	156,994
3.0.2 Other early years funding					1,063,817	0	1,063,817
3.0.3 Total Early Years					1,220,811	0	1,220,811

3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - SURE STARTS CHILDREN'S CENTRES

3.1.1 Funding for individual Sure Start Children's Centres					2,776,965	5,911	2,771,053
3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres					1,037,739	0	1,037,739
3.1.3 Total Sure Start Children's Centres					3,814,704	5,911	3,808,793

3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER

3.2.1 Residential care					4,329,559	0	4,329,559
3.2.2 Fostering services					6,601,977	1,770,265	4,831,712
3.2.3 Other children looked after services					0	0	0
3.2.4 Short breaks (respite) for looked after disabled children					922,558	46,791	875,767
3.2.5 Children placed with family and friends					0	0	0
3.2.6 Education of looked after children	9,921	53,441	44,820	7,157	115,340	0	115,340
3.2.7 Leaving care support services					0	0	0
3.2.8 Asylum seeker services children					1,333,704	1,150,237	183,467
3.2.9 Total Children Looked After	9,921	53,441	44,820	7,157	13,303,139	2,967,293	10,335,846

LA Table: FUNDING PERIOD (2012-13)

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY								
3.3.1 Child death review processes						0	0	0
3.3.2 Commissioning and social work (includes LA functions in relation to child protection)						5,334,038	7,045	5,326,993
3.3.3 Local safeguarding childrens board						384,468	164,152	220,316
3.3.4 Total Children and Young People's Safety/ children social care						5,718,506	171,197	5,547,309
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - FAMILY SUPPORT SERVICES								
3.4.1 Direct payments						0	0	0
3.4.2 Short breaks (respite) for disabled children						1,753,564	58,017	1,695,547
3.4.3 Other support for disabled children						0	0	0
3.4.4 Intensive family Interventions						518,034	0	518,034
3.4.5 Other targeted family support						0	0	0
3.4.6 Universal family support						0	0	0
3.4.7 Total Family Support Services						2,271,598	58,017	2,213,581
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES - OTHER CHILDREN AND FAMILY SERVICES								
3.5.1 Adoption services						1,017,153	578,254	438,898
3.5.2 Special guardianship support						468,512	222,089	246,422
3.5.3 Other children's and families services						130,116	40,683	89,433
3.5.4 Total Other Children's and Families Services						1,615,780	841,027	774,754
3.6.1 Children's Services Strategy						0	0	0
3. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE								
3.7.1 Universal services for young people (including youth work, positive activities and IAG)						525,766	1,250	524,516
3.7.2 Targeted services for young people (including youth work, positive activities and IAG)						1,234,289	0	1,234,289
3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)						0	0	0
3.7.4 Teenage pregnancy services						0	0	0
3.7.5 Other services for young people (includes discretionary awards and student support)						0	0	0
3.7.6 Total Services for young people						1,760,055	1,250	1,758,805
3.8.1 Youth justice						0	0	0
4.0.1 Capital Expenditure from Revenue (CERA) (Children and young people services)						0	0	0
5.1.1 - 'Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.9.1 and 2.3.1)'						151,626,335	6,729,076	144,897,260
5.1.2 - Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.3 + 3.1.3 + 3.2.9 + 3.3.4 + 3.4.7 + 3.5.4 + 3.6.1 + 3.7.6 + 3.8.1)						29,704,593	4,044,695	25,659,898

LA Table: FUNDING PERIOD (2012-13)

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net
6 -Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.1.1 and 5.1.2).						181,330,928	10,773,770	170,557,158
7 Capital Expenditure (excluding CERA)	1,638,794	9,154,963	12,689,914	1,521,329		25,005,000	23,755,000	1,250,000
MEMORANDUM ITEMS								
8. Sure Start Children's centres								
8a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 3.1.1 and 3.1.						310,000	0	310,000
8a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 2.1.1)						356,000	0	356,000
9. Services for young people								
9a.1 Youth work (included in expenditure at 3.7.1 and 3.7.2)						811,566	0	811,566

CENTRAL EXPENDITURE LIMIT TABLE

SECTION 251 BUDGET STATEMENT 2012-13

**Central expenditure within the Schools
Budget**

Central Bedfordshire Council

Central Expenditure Limit =	(B-F)/ F	must be less than or equal to	Schools Budget = DSG + EFA + LA Contributions
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SECTION 251 Reference

		2012-13	
Individual Schools Budget (pre 16)	i)	109,202,014	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the EFA delegated to schools	ii)	4,037,209	Table 2
Local Authority Contribution (delegated to schools)	iii)	550,000	SBS table line 6 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	308,702	SBS table line 3c less vii) below
Total delegated funding	A	114,097,925	
Centrally retained budgets (excluding those specified above)	v)	10,728,705	Table 1 lines 1.0.4 to 1.8.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)		SBS table line 6 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)		SBS table line 3c less iv) above
Total central expenditure	B	10,728,705	
TOTAL PROPOSED SCHOOLS BUDGET	C	124,826,630	
		2011-12	
Individual Schools Budget (pre 16)	viii)	144,076,674	11-12 - Table 1 line:1.0.1 less ix), x) & xi) below
Post 16 funding from the EFA delegated to schools	ix)	12,907,391	11-12 - Table 2
Local Authority Contribution (delegated to schools)	x)	0	11-12 - SBS table line 6 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	11-12 - SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	D	156,984,065	
Total expenditure treated as delegated (D)	E	156,984,065	
Centrally retained budgets (excluding those specified above)	xii)	15,161,478	11-12 - Table 1 lines 1.0.4 to 1.8.2 less lines (xiii) & (xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	11-12 - SBS table line 6 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	11-12 - SBS table line 3c less xi) above
Total central expenditure - sum of xii) xiii) and xiv)	F	15,161,478	
TOTAL ADJUSTED SCHOOLS BUDGET	G	172,145,543	
Percentage Increase in central expenditure (B-F)/ F	xv)	-29.2%	
Percentage Increase in Schools Budget (C-G)/ G	xvi)	-27.5%	
Has the Central Expenditure Limit been breached?	xvii)	No	
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	NO	
Date and Minute of meeting	xix)		

SCHOOL TABLES

SECTION 251 BUDGET STATEMENT 2012-13

A Calculation of each School's Budget Share

Central Bedfordshire Council

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection					Local Authority Information	
Local Authority	Central Bedfordshire Council		LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk		Contact	Gezim Leka	Tel No.	0300 300 6162

School name	DfE number	Additional Spend Block								Total Spend Block						
		Total Rates, Rent & Utilities (PVI)	Administration (PVI)	Early Years SD - 0%-30%	Early Years SD - 31%-60%	PVI - Level 4	PVI - EY Graduate without EYP	PVI - EY Graduate with EYP	PVI - QTS	Total Early Years Specific Factors	Total Early Years funding	Total Budget Share	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Other Notional SEN Budget
Deprivation		0%	0%	100%	100%	0%	0%	0%	0%							
Unit Value		0	0	0	0	0	0	0	0							
Nursery Schools		£	£	£	£	£	£	£	£	£	£	£	FTE	£		£
Arlesey Nursery School	1019	0	0	0	1,368	0	0	0	0	138,771	264,496	264,496	38	6,895	No Variation	13,225
The Lawns Nursery School	1001	0	0	0	2,656	0	0	0	0	212,734	400,075	400,075	57	6,999	No Variation	19,691
Westfield Nursery School	1017	0	0	228	4,332	0	0	0	0	192,020	390,636	390,636	61	6,446	No Variation	19,532
Willow Nursery School	1002	0	0	1,140	787	0	0	0	0	141,055	299,948	299,948	48	6,187	No Variation	14,997
Total/average Nursery Schools		0	0	1,368	9,143	0	0	0	0	684,579	1,355,156	1,355,156	205	6,623		67,445
PVI Providers TOTAL		302,791	162,395	17,186	20,484	47,425	15,347	52,117	59,042	676,786	5,838,265	5,838,265	1,513,954	4		0

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection					Local Authority Information	
Local Authority	Central Bedfordshire Council		LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk		Contact	Gezim Leka	Tel No.	0300 300 6162

Unit Value Block														
School name	DfE number	Early Years Pupils funded by the Early Years Single Funding Formula - base rates				Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools								
		Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6

Deprivation																
Unit Value		3	3			2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411	

Primary Schools		HOURS	HOURS	HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
All Saints VA CofE Lower School	3306	0	0	0	0	24	6	28	28	30	26	0	0	0	0
Ardley Hill Lower School	2192	0	0	0	0	23	12	51	43	47	39	0	0	0	0
Ashton St Peter's VA CofE School	5202	0	0	0	0	15	14	30	30	33	31	0	0	0	0
Aspley Guise Lower School	2002	0	0	0	0	19	8	28	28	28	23	0	0	0	0
Beaudesert Lower School	2067	0	0	0	0	31	27	48	46	44	38	0	0	0	0
Beecroft Lower School	2040	0	0	0	0	32	23	48	41	48	54	0	0	0	0
Caldecote VC Lower School	3003	0	0	0	0	10	4	22	14	15	12	0	0	0	0
Campton Lower School	2033	0	0	0	0	19	10	22	23	29	30	0	0	0	0
Chalton Lower School	2136	2,850	0	9,833	2,850	10	1	14	6	14	7	0	0	0	0
Church End Lower School	2110	0	0	0	0	33	16	60	65	50	51	0	0	0	0
Clipstone Brook Lower School	2201	9,690	0	33,431	9,690	33	11	39	34	34	28	0	0	0	0
Derwent Lower School	2056	3,420	0	11,799	3,420	15	14	25	27	17	16	0	0	0	0
Doverly Down Lower School	2189	0	0	0	0	21	9	30	30	30	29	0	0	0	0
Downside Lower School	2285	0	0	0	0	11	4	19	27	19	16	0	0	0	0
Dunstable Icknield Lower School	2038	27,930	0	96,359	27,930	34	20	59	54	49	47	0	0	0	0
Dunton VC Lower School	3006	0	0	0	0	7	3	12	9	11	11	0	0	0	0
Everton Lower School	2047	0	0	0	0	7	1	6	9	12	8	0	0	0	0
Fairfield Park Lower School	3351	35,910	0	123,890	35,910	38	16	36	36	25	23	0	0	0	0
Flitwick Lower School	2049	0	0	0	0	28	13	54	59	50	39	0	0	0	0
Gothic Mede Lower School	2000	0	0	0	0	29	20	54	55	48	51	0	0	0	0
Gravenhurst Lower School	2051	1,140	0	3,933	1,140	2	1	12	5	5	8	0	0	0	0
Greenleas Lower School	2289	29,640	0	102,258	29,640	41	19	57	57	54	54	0	0	0	0
Harlington Lower School	2180	0	0	0	0	15	15	22	24	25	18	0	0	0	0
Hawthorn Park Lower School	2209	45,030	0	155,354	45,030	37	18	48	64	59	42	0	0	0	0
Haynes Lower School	2055	0	0	0	0	14	7	16	24	21	21	0	0	0	0
Heathwood Lower School	2184	0	0	0	0	20	11	29	31	28	23	0	0	0	0
Hockliffe Lower School	2218	2,850	0	9,833	2,850	5	4	10	15	15	8	0	0	0	0
Houghton Conquest Lower School	2057	0	0	0	0	12	1	12	9	15	9	0	0	0	0
Houghton Regis Lower School	2058	29,070	0	100,292	29,070	19	15	42	38	30	38	0	0	0	0
Husborne Crawley Lower School	2059	1,710	0	5,900	1,710	5	3	12	9	12	11	0	0	0	0
John Donne CofE Lower School	3302	9,728	0	33,562	9,728	8	7	18	14	14	17	0	0	0	0
Kensworth VC Lower School	3010	2,850	0	9,833	2,850	4	4	12	12	13	6	0	0	0	0
Kingsmoor Lower School	2174	0	0	0	0	16	14	26	29	28	31	0	0	0	0
Laburnum Lower School	2119	14,820	0	51,129	14,820	12	6	30	30	18	28	0	0	0	0
Lancot Lower School	2193	38,190	0	131,756	38,190	35	21	61	60	57	54	0	0	0	0
Langford Lower School	2066	0	0	0	0	21	13	36	32	32	28	0	0	0	0
Lawnside Lower School	2153	0	0	0	0	28	20	60	60	49	57	0	0	0	0
Leedon Lower School	2177	0	0	0	0	45	15	58	57	57	50	0	0	0	0
Linstade Lower School	2188	15,960	0	55,062	15,960	26	19	45	44	38	44	0	0	0	0

Schools Table: FUNDING PERIOD (2012-13)

Unit Value Block																
Early Years Pupils funded by the Early Years Single Funding Formula - base rates						Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools										
School name	DfE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8

Deprivation																	
Unit Value		3	3				2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411	

Primary Schools		HOURS	HOURS	HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
Maple Tree Lower School	2001	20,406	0	70,401	20,406	21	26	11	35	34	41	36	0	0	0	0
Maulden Lower School	2112	0	0	0	0	0	16	10	29	23	31	33	0	0	0	0
Meppershall CofE VA Lower School	3320	0	0	0	0	0	15	3	24	18	14	23	0	0	0	0
Moggerhanger Lower School	5204	1,140	0	3,933	1,140	1	7	2	13	5	11	15	0	0	0	0
Northhill CofE VA Lower School	3323	0	0	0	0	0	8	2	15	14	14	15	0	0	0	0
Potton Lower School	2117	0	0	0	0	0	35	14	59	43	40	44	0	0	0	0
Pulford CofE VA Lower School	3313	0	0	0	0	0	21	10	30	30	28	30	0	0	0	0
Ramsey Manor Lower School	2282	0	0	0	0	0	45	14	42	57	56	64	0	0	0	0
Raynsford VC Lower School	3008	0	0	0	0	0	24	6	30	27	31	29	0	0	0	0
Ridgmont Lower School	2118	3,420	0	11,799	3,420	4	8	1	10	5	2	6	0	0	0	0
Robert Peel Lower School	2202	0	23,940	79,002	23,940	25	32	20	54	46	56	59	0	0	0	0
Roecroft Lower School	2129	0	0	0	0	0	36	22	36	41	33	26	0	0	0	0
Russell Lower School	2146	0	0	0	0	0	30	7	41	52	36	37	0	0	0	0
Shefford Lower School	2121	22,800	0	78,660	22,800	24	43	24	59	87	56	60	0	0	0	0
Shelton Lower School	2111	6,498	0	22,418	6,498	7	11	8	9	14	6	9	0	0	0	0
Shillington Lower School	2122	0	0	0	0	0	16	9	21	24	19	28	0	0	0	0
Silsoe CofE VC Lower School	3013	0	0	0	0	0	13	4	23	26	29	27	0	0	0	0
Slip End Lower School	2032	11,875	0	40,969	11,875	13	15	7	15	20	14	11	0	0	0	0
Southcott Lower School	2203	7,410	0	25,565	7,410	8	42	26	59	60	54	58	0	0	0	0
Southill Lower School	2124	3,420	0	11,799	3,420	4	5	5	9	12	11	13	0	0	0	0
Southlands Lower School	2210	0	7,600	25,080	7,600	8	38	22	58	49	54	52	0	0	0	0
St Andrew's CofE VC Lower School	3001	0	0	0	0	0	55	26	90	58	70	77	0	0	0	0
St Christophers Lower School	2149	0	0	0	0	0	29	16	45	44	38	39	0	0	0	0
St George's Lower School	2069	1,710	0	5,900	1,710	2	13	3	11	15	14	9	0	0	0	0
St Leonards, Heath and Reach, VA Lower School	3310	0	0	0	0	0	13	9	23	22	16	19	0	0	0	0
St Mary's RC Lower School	3346	18,810	0	64,895	18,810	20	22	7	30	28	24	21	0	0	0	0
St Mary's VA CofE Lower School	3307	0	0	0	0	0	9	10	33	17	28	27	0	0	0	0
St Mary's VC Lower School	3014	10,830	0	37,364	10,830	11	33	11	51	52	44	41	0	0	0	0
St Swithun's VC Lower School	3012	22,401	0	77,283	22,401	24	20	9	20	30	27	25	0	0	0	0
St Vincent's Catholic Primary School	3348	21,090	0	72,761	21,090	22	21	9	30	30	29	30	30	21	0	0
Stanbridge Lower School	2125	0	0	0	0	0	14	7	25	13	13	19	0	0	0	0
Stondon Lower School	2072	0	0	0	0	0	12	12	17	23	15	15	0	0	0	0
Studham CofE VC Lower School	3015	0	0	0	0	0	10	3	8	6	8	8	0	0	0	0
Sundon Lower School	5203	11,400	0	39,330	11,400	12	8	6	7	13	13	9	0	0	0	0
Sutton CofE VA Lower School	3331	0	0	0	0	0	9	6	12	11	17	13	0	0	0	0
Swallowfield Lower School	2003	0	0	0	0	0	42	14	59	59	52	58	0	0	0	0
Templefield Lower School	2213	6,270	0	21,632	6,270	7	43	17	60	59	49	51	0	0	0	0
The Mary Bassett Lower School	2176	3,990	0	13,766	3,990	4	37	22	47	30	24	20	0	0	0	0
Thomas Johnson Lower School	2070	14,934	0	51,522	14,934	16	11	4	18	16	18	14	0	0	0	0
Thomas Whitehead CofE School	5200	23,370	0	80,627	23,370	25	26	19	37	41	34	37	0	0	0	0
Thornhill Lower School	2166	22,230	0	76,694	22,230	23	12	7	34	19	25	32	0	0	0	0
Tithe Farm Lower School	2279	18,810	0	64,895	18,810	20	18	12	31	32	30	27	0	0	0	0
Toddington St George Lower School	3016	0	16,150	53,295	16,150	17	47	13	53	59	72	59	0	0	0	0
Totternhoe Lower School	2137	2,280	0	7,866	2,280	2	12	3	8	10	9	15	0	0	0	0
Watling Lower School	2152	0	0	0	0	0	23	12	27	27	31	37	0	0	0	0
Westoning Lower School	5201	1,140	0	3,933	1,140	1	17	10	26	24	29	25	0	0	0	0
Woburn Lower School	2143	7,125	0	24,581	7,125	8	6	6	12	9	4	8	0	0	0	0
Wrestlingworth CofE VC Lower School	3017	0	0	0	0	0	8	4	13	12	11	8	0	0	0	0

Middle Deemed Primary Schools																
Caddington Village School	3353	31,122	0	107,371	31,122	33	29	17	46	45	44	59	59	63	71	56

Schools Table: FUNDING PERIOD (2012-13)

Unit Value Block																
Early Years Pupils funded by the Early Years Single Funding Formula - base rates						Primary : Funding for children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools										
School name	DFE number	Base Rate - Flexible	Base Rate - Non Flexible	Total Early Years age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Reception	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8

Deprivation
Unit Value

3	3	2,523	2,523	2,509	2,595	2,411	2,415	3,088	3,095	3,402	3,411
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Primary Schools

HOURS	HOURS	HOURS	FTE	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS
565,269	47,690	2,107,555	612,959	645	1,889	966	2,835	2,769	2,627	2,603	89	84	71	56	

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection										Local Authority Information					
Local Authority		Central Bedfordshire Council				LA Number		823		Year		2012-13			
Email Address		gezim.leka@centralbedfordshire.gov.uk				Contact		Gezim Leka		Tel No.		0300 300 6162			

School name	DfE number	Total Primary age-weighted funding	Total Primary FTE	Early Years Specific Factors				Total Early Years Specific Factors	Additional Pupil Led Funding						
				QTS (Lowes & NN)	Early Years Protection	Early Years SD - 0%-30%	Early Years SD - 31%-60%		KS1 Alternative Funding Ghost-Funding	Additional Summer Intake Funding	Admissions	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisation	School Meals (Pupil Led)

Deprivation	0%	0%	100%	100%	0%	0%	0%	100%	0%	75%	10%	0%
Unit Value	0	38,847	0	0	1,272	1,049	7	185	9	49	46	212

Primary Schools		FTE	£	£	£	£	£	£	£	£	£	£	£	£	£	
All Saints VA CoFE Lower School	3306	353,722	142	0	0	0	0	0	5,088	0	0	2,409	1,303	1,392	5,444	6,784
Ardley Hill Lower School	2192	535,351	215	0	0	0	0	0	26,713	3,148	0	6,855	1,974	7,416	8,858	0
Ashton St Peter's VA CoFE School	5202	380,715	153	0	0	0	0	0	16,232	2,544	0	2,594	1,404	6,104	6,366	2,544
Aspley Guise Lower School	2002	334,086	134	0	0	0	0	0	8,904	0	0	1,668	1,230	1,850	5,305	7,420
Beaudesert Lower School	2067	583,990	234	0	0	0	0	0	35,618	1,051	0	5,558	2,148	14,390	9,365	0
Beecroft Lower School	2040	611,730	246	0	23,134	0	0	23,134	7,632	7,353	0	16,675	2,258	24,676	9,873	0
Caldecote VC Lower School	3003	191,995	77	0	0	0	0	0	12,721	3,154	0	1,112	707	1,312	3,091	17,596
Campton Lower School	2033	330,419	133	0	0	0	0	0	20,353	3,148	0	371	1,221	2,957	5,259	7,632
Chalton Lower School	2136	129,108	52	570	0	114	57	741	36,890	1,051	0	185	477	1,736	1,938	22,896
Church End Lower School	2110	686,557	275	0	0	0	0	0	7,632	1,045	0	5,373	2,524	2,772	11,164	0
Clipstone Brook Lower School	2201	446,687	179	1,938	0	0	399	2,337	3,816	2,103	0	7,041	1,643	8,336	6,735	848
Derwent Lower School	2056	285,584	114	684	1,487	0	0	2,171	11,449	0	0	371	1,046	3,652	4,567	10,812
Doverly Down Lower School	2189	371,175	149	0	0	0	0	0	0	0	0	1,482	1,368	3,533	5,905	4,664
Downside Lower School	2285	240,030	96	0	0	0	0	0	36,890	2,097	0	8,708	881	15,967	3,921	13,780
Dunstable Icknield Lower School	2038	656,047	263	5,586	0	456	1,824	7,866	16,537	6,284	0	8,523	2,414	3,585	10,565	0
Dunton VC Lower School	3006	131,779	53	0	0	0	0	0	36,890	0	0	556	487	307	2,122	22,048
Everton Lower School	2047	106,845	43	0	0	0	0	0	8,904	0	0	741	395	638	1,661	24,168
Fairfield Park Lower School	3351	435,806	174	7,182	0	0	0	7,182	30,530	0	0	2,409	1,597	3,628	6,274	2,968
Flitwick Lower School	2049	606,769	243	0	0	0	0	0	33,074	2,097	0	2,965	2,231	7,145	9,919	0
Gothic Mede Lower School	2000	640,731	257	0	0	0	0	0	27,985	24,167	0	4,076	2,359	9,149	10,518	0
Gravenhurst Lower School	2051	82,027	33	228	0	0	0	228	12,721	0	0	303	896	1,430	25,228	0
Greenleas Lower School	2289	702,912	282	5,928	0	0	171	6,099	7,632	0	0	1,482	2,589	5,383	11,118	0
Harlington Lower School	2180	296,913	119	0	0	0	0	0	17,809	0	0	1,482	1,092	1,095	4,798	9,752
Hawthorn Park Lower School	2209	668,956	268	9,006	0	4,788	1,083	14,877	16,537	2,097	0	17,046	2,460	30,849	10,657	0
Haynes Lower School	2055	256,753	103	0	0	0	0	0	36,890	1,045	0	1,112	945	1,452	4,106	12,932
Heathwood Lower School	2184	354,472	142	0	0	0	0	0	36,890	0	0	2,779	1,303	5,842	5,628	5,936
Hockliffe Lower School	2218	142,207	57	570	349	0	0	919	33,074	0	0	2,594	523	1,422	2,399	20,776
Houghton Conquest Lower School	2057	144,162	58	0	0	0	0	0	33,074	0	0	926	532	737	2,122	22,048
Houghton Regis Lower School	2058	453,870	182	5,814	0	798	1,653	8,265	7,632	1,045	0	5,929	1,671	15,764	7,520	0
Husborne Crawley Lower School	2059	129,144	52	342	229	0	0	571	1,272	1,045	0	741	477	1,163	2,168	21,836
John Donne CoFE Lower School	3302	194,146	78	1,946	0	0	171	2,117	16,537	1,051	0	1,297	716	2,252	3,229	16,960
Kensworth VC Lower School	3010	127,265	51	570	0	0	0	570	35,618	0	0	926	468	2,922	2,168	21,836
Kingsmoor Lower School	2174	358,552	144	0	0	0	0	0	6,360	1,045	0	3,891	1,322	11,248	5,905	4,664
Laburnum Lower School	2119	309,552	124	2,964	1,387	0	547	4,899	15,265	2,103	0	3,150	1,138	8,660	5,167	8,056
Lancot Lower School	2193	717,874	288	7,638	0	228	2,280	10,146	3,816	0	0	5,188	2,644	22,863	11,672	0
Langford Lower School	2066	403,918	162	0	0	0	0	0	22,897	5,233	0	1,668	1,487	3,752	6,505	1,908
Lawnside Lower School	2153	683,138	274	0	0	0	0	0	15,265	17,865	0	7,967	2,515	25,093	11,349	0
Leedon Lower School	2177	702,994	282	0	0	0	0	0	6,360	0	0	6,114	2,589	15,100	10,934	0
Linslade Lower School	2188	538,498	216	3,192	0	0	57	3,249	20,353	2,097	0	4,632	1,983	6,615	8,765	0

Schools Table: FUNDING PERIOD (2012-13)

		Additional Spend Block															
		Early Years Specific Factors						Additional Pupil Led Funding									
School name	DfE number	Total Primary age-weighted funding	Total Primary FTE	QTS (Lowers & NN)	Early Years Protection	Early Years SD - 0%-30%	Early Years SD - 31%-60%	Total Early Years Specific Factors	KS1 Alternative Funding Ghost-Funding	Additional Summer Intake Funding	Admissions	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisation	School Meals (Pupil Led)	Total Small Schools Protection	
Deprivation				0%	0%	100%	100%		0%	0%	0%	100%	0%	75%	10%	0%	
Unit Value				0	38,847	0	0		1,272	1,049	7	185	9	49	46	212	
Primary Schools			FTE	£	£	£	£	£	£	£	£	£	£	£	£	£	
Total/Average Primary Schools			35,089,047	13,989	122,592	62,774	19,711	14,421	122,592	1,723,166	178,195	167	302,477	129,339	563,992	547,847	759,596

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection Local Authority Information

Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

Additional Spend Block

School name	DfE number	Additional Pupil Led Funding Total Additional Funding	Individually assigned resources		Funding for designated special classes and units					AEN - Including other learning and social needs		Premises factors - general		
			Name pupil individually assigned resources	Hearing Impaired Unit (Pupil Led)	Total Individually assigned resources	High Incidence Low Level Needs	Language Provision	Provision (Units)	Inclusion Classes	Jigsaw Centre	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates
Deprivation			10%	8%	75%	12%	10%	100%	10%		100%	0%	0%	0%
Unit Value			9,733	26,569	113	8,280	17,807	13,818	414,645		1,338	0	42	18

Primary Schools		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
All Saints VA CofE Lower School	3306	22,420	0	0	0	1,736	0	0	0	0	1,736	0	0	2,217	2,918	23,118
Ardley Hill Lower School	2192	54,964	10,820	0	10,820	10,114	0	0	0	0	10,114	24,714	24,714	13,025	1,747	36,752
Ashton St Peter's VA CofE School	5202	35,244	25,943	0	25,943	8,903	0	0	0	0	8,903	27,967	27,967	5,622	2,590	20,332
Aspley Guise Lower School	2002	26,377	14,377	0	14,377	2,182	0	0	0	0	2,182	0	0	7,655	7,890	15,978
Beaudesert Lower School	2067	68,131	8,280	0	8,280	17,896	0	0	0	0	17,896	33,748	33,748	17,938	1,224	33,616
Beecroft Lower School	2040	68,468	3,450	0	3,450	34,443	0	0	0	0	34,443	105,762	105,762	11,540	2,748	43,376
Caldecote VC Lower School	3003	39,692	9,654	0	9,654	1,510	0	0	0	0	1,510	0	0	4,841	3,716	11,808
Campton Lower School	2033	40,941	0	0	0	3,289	0	0	0	0	3,289	0	0	5,256	12,500	12,103
Chalton Lower School	2136	65,173	0	0	0	1,870	0	0	0	0	1,870	0	0	3,291	1,508	7,398
Church End Lower School	2110	30,512	28,754	0	28,754	3,467	0	0	0	0	3,467	0	0	5,713	434	37,011
Clipstone Brook Lower School	2201	30,522	6,097	0	6,097	10,097	0	0	0	0	10,097	15,230	15,230	10,740	5,811	26,863
Derwent Lower School	2056	31,897	0	0	0	3,932	0	0	0	0	3,932	0	0	4,319	475	24,760
Doverly Down Lower School	2189	16,952	8,280	0	8,280	3,913	0	0	0	0	3,913	0	0	9,255	509	22,491
Downside Lower School	2285	82,244	0	0	0	24,294	0	0	0	0	24,294	93,455	93,455	6,621	3,869	31,236
Dunstable Icknield Lower School	2038	47,908	23,924	0	23,924	4,234	0	0	0	0	4,234	0	0	13,710	2,335	31,310
Dunton VC Lower School	3006	62,410	8,280	0	8,280	438	0	0	0	0	438	0	0	2,423	8,684	7,251
Everton Lower School	2047	36,507	0	0	0	747	0	0	0	0	747	0	0	3,794	2,990	6,956
Fairfield Park Lower School	3351	47,406	18,766	0	18,766	4,012	0	0	0	0	4,012	0	0	30,989	815	26,236
Flitwick Lower School	2049	57,430	27,046	0	27,046	7,799	0	0	0	0	7,799	0	0	22,165	4,165	35,959
Gothic Mede Lower School	2000	78,256	2,540	0	2,540	10,849	0	0	0	0	10,849	11,884	11,884	3,474	1,759	27,896
Gravenhurst Lower School	2051	40,578	9,383	0	9,383	992	0	0	0	0	992	0	0	3,079	4,937	6,660
Greenleas Lower School	2289	28,205	11,730	0	11,730	6,084	0	0	0	0	6,084	0	0	31,305	10,597	30,350
Harlington Lower School	2180	36,028	20,399	0	20,399	1,368	0	0	0	0	1,368	0	0	9,483	741	24,963
Hawthorn Park Lower School	2209	79,645	45,671	0	45,671	40,167	0	0	0	414,645	454,812	99,224	99,224	16,909	6,780	36,605
Haynes Lower School	2055	58,482	0	0	0	1,707	0	0	0	0	1,707	0	0	11,197	2,414	14,889
Heathwood Lower School	2184	58,379	24,840	0	24,840	7,776	66,240	0	0	0	74,016	18,291	18,291	15,767	3,286	25,848
Hockliffe Lower School	2218	60,788	6,097	0	6,097	1,576	0	0	0	0	1,576	0	0	3,702	2,634	9,945
Houghton Conquest Lower School	2057	59,440	0	0	0	877	0	0	0	0	877	0	0	6,513	5,692	15,147
Houghton Regis Lower School	2058	39,561	0	0	0	21,632	0	0	0	0	21,632	62,304	62,304	14,853	1,120	26,642
Husborne Crawley Lower School	2059	28,703	0	0	0	1,302	0	0	0	0	1,302	0	0	3,565	1,779	7,048
John Donne CofE Lower School	3302	42,043	6,097	0	6,097	2,456	0	0	0	0	2,456	0	0	1,623	3,282	13,708
Kensworth VC Lower School	3010	63,938	8,280	0	8,280	4,613	0	0	0	0	4,613	18,076	18,076	4,301	5,919	12,417
Kingsmoor Lower School	2174	34,436	11,730	0	11,730	16,983	0	0	0	0	16,983	62,304	62,304	11,425	707	28,265
Laburnum Lower School	2119	43,528	4,818	0	4,818	11,426	0	0	0	0	11,426	28,114	28,114	9,483	4,156	25,221
Lancot Lower School	2193	46,182	8,637	0	8,637	32,116	0	101,802	0	0	133,918	98,455	98,455	21,365	871	43,634
Langford Lower School	2066	43,450	8,280	0	8,280	4,161	0	0	13,818	0	17,979	0	0	2,240	2,178	26,457
Lawnside Lower School	2153	80,054	14,377	0	14,377	37,166	0	0	0	0	37,166	131,530	131,530	11,311	5,114	25,000
Leedon Lower School	2177	41,097	8,280	0	8,280	18,396	0	0	0	0	18,396	29,617	29,617	15,424	5,376	35,553
Linslade Lower School	2188	44,445	18,766	0	18,766	7,172	0	0	0	0	7,172	0	0	11,882	7,546	35,000

Schools Table: FUNDING PERIOD (2012-13)

Additional Spend Block																
School name	DFE number	Additional Pupil Led Funding Total Additional Funding	Individually assigned resources			Funding for designated special classes and units						AEN - Including other learning and social needs		Premises factors - general		
			Name pupil individually assigned resources	Hearing Impaired Unit (Pupil Led)	Total Individually assigned resources	High Incidence Low Level Needs	Language Provision	Provision (Units)	Inclusion Classes	Jigsaw Centre	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates	Condition Survey	Floor Area
Deprivation			10%	8%		75%	12%	10%	100%	10%		100%		0%	0%	0%
Unit Value			9,733	26,569		113	8,280	17,807	13,818	414,645		1,338		0	42	18
Primary Schools		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Total/average Primary Schools		4,204,780	992,720	185,984	1,178,704	729,159	127,650	445,175	13,818	414,645	1,730,447	1,562,702	1,562,702	902,599	440,343	2,108,610

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

Local Authority Information

Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

School name	DfE number	Additional Spend Block				Total Spend Block									
		Premises factors - general		School-specific factors - general		Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Other		
		Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School-specific factors - general								Notional SEN Budget	School Opening / Closing/ Converting	Date Opening / Closing

Deprivation	0%	0%
Unit Value	0	95,000

Primary Schools		£	£	£	£	£	£	£	FTE	£		£	£		
All Saints VA CofE Lower School	3306	0	28,253	95,000	95,000	0	0	501,131	142	3,529	No Variation Applied	10,200	24,970		
Ardley Hill Lower School	2192	0	51,524	95,000	95,000	0	0	782,487	215	3,639	No Variation Applied	26,900	38,078	Converter	01/05/2012
Ashton St Peter's VA CofE School	5202	0	28,544	95,000	95,000	0	0	602,317	153	3,937	No Variation Applied	10,800	28,374		
Aspley Guise Lower School	2002	0	31,523	95,000	95,000	0	0	503,545	134	3,758	No Variation Applied	5,400	24,349		
Beaudesert Lower School	2067	0	52,778	95,000	95,000	0	0	859,822	234	3,674	No Variation Applied	27,150	41,682		
Beecroft Lower School	2040	0	57,664	95,000	95,000	0	23,134	999,651	246	4,064	No Variation Applied	66,000	46,931		
Caldecote VC Lower School	3003	0	20,365	95,000	95,000	0	0	358,215	77	4,652	No Variation Applied	3,600	17,353		
Campton Lower School	2033	0	29,860	95,000	95,000	0	0	499,508	133	3,756	No Variation Applied	24,100	24,811		
Chalton Lower School	2136	0	12,198	95,000	95,000	0	10,574	313,922	55	5,708	No Variation Applied	2,400	15,074		
Church End Lower School	2110	0	43,158	95,000	95,000	0	0	887,448	275	3,227	No Variation Applied	22,800	42,761		
Clipstone Brook Lower School	2201	0	43,414	95,000	95,000	0	35,768	682,814	189	3,609	No Variation Applied	28,800	31,543		
Derwent Lower School	2056	0	29,554	95,000	95,000	0	13,970	459,936	118	3,911	No Variation Applied	21,650	22,102		
Doverly Down Lower School	2189	0	32,255	95,000	95,000	0	0	527,575	149	3,541	No Variation Applied	6,600	25,769	Converter	01/09/2012
Downside Lower School	2285	0	41,726	95,000	95,000	0	0	576,750	96	6,008	No Variation Applied	31,800	27,623		
Dunstable Icknield Lower School	2038	0	47,355	95,000	95,000	0	104,225	978,692	292	3,347	No Variation Applied	34,200	42,315		
Dunton VC Lower School	3006	0	18,358	95,000	95,000	0	0	316,264	53	5,967	No Variation Applied	3,600	15,377		
Everton Lower School	2047	0	13,740	95,000	95,000	0	0	252,839	43	5,880	No Variation Applied	3,000	12,605		
Fairfield Park Lower School	3351	0	58,040	95,000	95,000	56,669	131,072	846,770	212	3,998	No Variation Applied	10,450	34,646		
Flitwick Lower School	2049	0	62,289	95,000	95,000	0	0	856,332	243	3,524	No Variation Applied	10,800	41,074		
Gothic Mede Lower School	2000	0	33,129	95,000	95,000	0	0	872,389	257	3,395	No Variation Applied	20,400	42,950		
Gravenhurst Lower School	2051	63	14,740	95,000	95,000	0	4,161	246,881	34	7,219	No Variation Applied	0	11,617		
Greenleas Lower School	2289	0	72,253	95,000	95,000	0	108,357	1,024,541	313	3,271	No Variation Applied	7,800	44,918		
Harlington Lower School	2180	0	35,187	95,000	95,000	0	0	484,896	119	4,075	No Variation Applied	4,800	23,156		
Hawthorn Park Lower School	2209	0	60,294	95,000	95,000	0	170,231	1,673,833	315	5,307	No Variation Applied	64,800	50,156		
Haynes Lower School	2055	0	28,500	95,000	95,000	4,036	0	444,478	103	4,315	No Variation Applied	4,800	22,139		
Heathwood Lower School	2184	0	44,902	95,000	95,000	0	0	669,900	142	4,718	No Variation Applied	12,250	28,552		
Hockliffe Lower School	2218	0	16,280	95,000	95,000	15,818	10,752	348,518	60	5,809	No Variation Applied	8,650	16,505		
Houghton Conquest Lower School	2057	0	27,353	95,000	95,000	0	0	326,831	58	5,635	No Variation Applied	4,800	16,298		
Houghton Regis Lower School	2058	0	42,615	95,000	95,000	0	108,557	823,538	213	3,874	No Variation Applied	33,000	34,667		
Husborne Crawley Lower School	2059	5,515	17,907	95,000	95,000	0	6,470	278,526	54	5,177	No Variation Applied	4,800	13,538		
John Donne CofE Lower School	3302	0	18,614	95,000	95,000	0	35,678	394,033	88	4,465	No Variation Applied	6,600	17,490		
Kensworth VC Lower School	3010	0	22,636	95,000	95,000	0	10,403	350,211	54	6,485	No Variation Applied	5,400	16,346		
Kingsmoor Lower School	2174	0	40,397	95,000	95,000	0	0	619,402	144	4,301	No Variation Applied	19,200	29,534		
Laburnum Lower School	2119	0	38,860	95,000	95,000	0	56,028	587,325	140	4,207	No Variation Applied	11,400	25,753		
Lancot Lower School	2193	0	65,870	95,000	95,000	0	141,902	1,307,838	328	3,985	No Variation Applied	30,600	51,169		
Langford Lower School	2066	0	30,875	95,000	95,000	0	0	599,501	162	3,701	No Variation Applied	8,400	28,662		
Lawnside Lower School	2153	0	41,424	95,000	95,000	0	0	1,082,689	274	3,951	No Variation Applied	36,000	51,557		
Leedon Lower School	2177	0	56,354	95,000	95,000	0	0	951,738	282	3,375	No Variation Applied	30,850	46,253		
Linstade Lower School	2188	0	54,428	95,000	95,000	0	58,311	816,619	233	3,508	No Variation Applied	22,350	36,619		

Schools Table: FUNDING PERIOD (2012-13)

School name	DfE number	Additional Spend Block				Total Spend Block								Pupil Premium Allocated to Schools	Other	
		Premises factors - general		School-specific factors - general		Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Notional SEN Budget	School Opening / Closing/ Converting		Date Opening / Closing	
		Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School-specific factors - general											
Deprivation		0%		0%												
Unit Value		0		95,000												
Primary Schools		£	£	£	£	£	£	£	FTE	£		£	£			
Maple Tree Lower School	2001	0	60,839	95,000	95,000	0	74,687	728,070	204	3,561	No Variation Applied	9,000	32,267			
Maulden Lower School	2112	0	36,779	95,000	95,000	0	542,317	142	3,819	No Variation Applied	5,400	25,816				
Meppershall CofE VA Lower School	3320	0	16,047	95,000	95,000	0	391,766	97	4,039	No Variation Applied	7,800	18,696				
Moggerhanger Lower School	5204	0	11,229	95,000	95,000	0	4,608	310,804	54	5,734	No Variation Applied	3,600	14,150			
Northhill CofE VA Lower School	3323	0	12,382	95,000	95,000	0	0	328,571	68	4,832	No Variation Applied	1,200	16,384			
Potton Lower School	2117	0	48,116	95,000	95,000	0	0	797,814	235	3,395	No Variation Applied	18,000	39,401			
Pulford CofE VA Lower School	3313	0	17,643	95,000	95,000	0	0	552,962	149	3,711	No Variation Applied	6,000	26,816			
Ramsey Manor Lower School	2282	0	54,812	95,000	95,000	0	0	1,025,336	278	3,688	No Variation Applied	13,200	44,644			
Raynsford VC Lower School	3008	0	34,218	95,000	95,000	0	343	548,447	147	3,731	No Variation Applied	6,550	25,715			
Ridgmont Lower School	2118	11,734	29,597	95,000	95,000	0	12,540	272,149	36	7,645	No Variation Applied	1,800	12,264			
Robert Peel Lower School	2202	0	54,879	95,000	95,000	0	87,257	1,124,621	292	3,849	No Variation Applied	33,600	48,794			
Roecroft Lower School	2129	0	32,790	95,000	95,000	0	4,209	658,048	194	3,392	No Variation Applied	18,600	32,571			
Russell Lower School	2146	0	45,202	95,000	95,000	0	0	713,720	203	3,516	No Variation Applied	10,800	34,741			
Shefford Lower School	2121	0	63,274	95,000	95,000	0	83,733	1,159,535	353	3,285	No Variation Applied	27,300	52,136			
Shelton Lower School	2111	0	13,511	95,000	95,000	0	23,798	334,501	64	5,240	No Variation Applied	4,200	15,064			
Shillington Lower School	2122	0	30,865	95,000	95,000	0	0	519,525	117	4,440	No Variation Applied	9,550	24,655			
Silsoe CofE VC Lower School	3013	0	31,949	95,000	95,000	0	0	591,028	122	4,844	No Variation Applied	6,600	24,116			
Slip End Lower School	2032	0	42,851	95,000	95,000	0	43,714	417,147	95	4,414	No Variation Applied	5,400	18,623			
Southcott Lower School	2203	0	53,677	95,000	95,000	0	31,416	1,013,454	307	3,303	No Variation Applied	14,650	47,236			
Southill Lower School	2124	3,755	20,065	95,000	95,000	0	13,624	330,481	59	5,640	No Variation Applied	1,800	15,757			
Southlands Lower School	2210	0	44,056	95,000	95,000	0	33,927	948,929	281	3,377	No Variation Applied	21,000	43,956			
St Andrew's CofE VC Lower School	3001	0	81,804	95,000	95,000	0	0	1,266,970	376	3,370	No Variation Applied	37,450	59,445			
St Christophers Lower School	2149	0	41,961	95,000	95,000	0	0	710,532	211	3,367	No Variation Applied	0	35,125	Converter	01/04/2012	
St George's Lower School	2069	0	52,478	95,000	95,000	0	9,213	452,103	67	6,768	No Variation Applied	19,200	21,376	Converter	01/06/2012	
St Leonards, Heath and Reach, VA Lower School	3310	0	21,341	95,000	95,000	0	0	439,563	102	4,309	No Variation Applied	3,600	21,050			
St Mary's RC Lower School	3346	0	37,472	95,000	95,000	0	71,222	667,107	152	4,395	No Variation Applied	27,000	28,226			
St Mary's VA CofE Lower School	3307	0	17,945	95,000	95,000	0	0	473,995	124	3,823	No Variation Applied	4,800	23,270			
St Mary's VC Lower School	3014	0	59,925	95,000	95,000	0	40,444	796,441	243	3,272	No Variation Applied	0	37,663	Converter	01/04/2012	
St Swithun's VC Lower School	3012	0	46,984	95,000	95,000	0	82,125	750,525	155	4,855	No Variation Applied	16,450	25,944			
St Vincent's Catholic Primary School	3348	0	32,902	142,500	142,500	0	79,202	902,897	222	4,063	No Variation Applied	7,800	39,835			
Stanbridge Lower School	2125	0	27,590	95,000	95,000	8,039	0	399,967	91	4,395	No Variation Applied	14,400	19,518			
Stondon Lower School	2072	5,867	29,253	95,000	95,000	0	0	433,633	94	4,613	No Variation Applied	3,750	20,825			
Studham CofE VC Lower School	3015	0	17,831	95,000	95,000	0	0	252,605	43	5,875	No Variation Applied	4,800	12,601			
Sundon Lower School	5203	0	24,310	95,000	95,000	0	42,066	368,723	68	5,422	No Variation Applied	3,600	15,992			
Sutton CofE VA Lower School	3331	253	8,582	95,000	95,000	0	0	328,234	68	4,827	No Variation Applied	2,400	16,345			
Swallowfield Lower School	2003	0	45,746	95,000	95,000	0	0	901,568	284	3,175	No Variation Applied	17,400	44,340			
Templefield Lower School	2213	0	52,597	95,000	95,000	0	27,489	919,099	286	3,218	No Variation Applied	12,000	43,478			
The Mary Bassett Lower School	2176	0	47,890	95,000	95,000	0	20,249	747,981	184	4,061	No Variation Applied	37,200	34,866			
Thomas Johnson Lower School	2070	0	34,866	95,000	95,000	0	54,509	435,733	97	4,505	No Variation Applied	6,000	18,514			
Thomas Whitehead CofE School	5200	0	31,632	95,000	95,000	0	88,151	912,899	219	4,176	No Variation Applied	36,600	38,795			
Thornhill Lower School	2166	0	50,794	95,000	95,000	0	86,269	706,657	152	4,637	No Variation Applied	27,600	29,660			
Tithe Farm Lower School	2279	0	61,450	95,000	95,000	0	71,450	796,980	170	4,694	No Variation Applied	47,400	34,477			
Toddington St George Lower School	3016	0	60,689	95,000	95,000	0	56,715	1,236,688	320	3,865	No Variation Applied	24,600	47,747			
Totternhoe Lower School	2137	0	33,168	95,000	95,000	0	8,451	348,217	59	5,862	No Variation Applied	3,850	16,527			
Watling Lower School	2152	0	175,380	95,000	95,000	0	0	749,873	157	4,776	No Variation Applied	20,400	36,385			
Westoning Lower School	5201	0	20,512	95,000	95,000	0	4,847	501,962	132	3,797	No Variation Applied	7,200	23,870			
Woburn Lower School	2143	4,870	17,894	95,000	95,000	4,392	26,006	349,641	53	6,660	No Variation Applied	4,800	15,109			
Wrestlingworth CofE VC Lower School	3017	0	12,204	95,000	95,000	0	0	303,401	56	5,418	No Variation Applied	2,400	15,139			
Middle Deemed Primary Schools																
Caddington Village School	3353	0	118,417	142,500	142,500	0	115,203	1,937,368	522	3,713	No Variation Applied	43,800	88,462			

Schools Table: FUNDING PERIOD (2012-13)

School name	DFE number	Additional Spend Block				Total Spend Block									
		Premises factors - general		School-specific factors - general		Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Other		
		Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School-specific factors - general								Notional SEN Budget	School Opening / Closing/ Converting	Date Opening / Closing
Deprivation		0%		0%											
Unit Value		0		95,000											
Primary Schools		£	£	£	£	£	£	£	FTE	£		£	£		
Total/Average Primary Schools		32,058	3,483,611	8,455,000	8,455,000	88,954	2,327,052	58,013,391	14,634	3,964		1,349,700	2,643,705		

Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

Local Authority Information

Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

Unit Value Block	Additional Spend Block
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SECONDARY:Funding for children admitted to school and in reception classes: Pupils funded by year/age groups - age-weighted funding Secondary schools	Additional Pupil Led Funding
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School name	DfE number	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Total Secondary age-weighted funding	Total Secondary FTE	Free School Meals (Pupil Led)	Insurance (Pupil Led)	Personalisation	School Meals (Pupil Led)
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Deprivation												100%	0%	75%	10%
Unit Value	3,088	3,095	3,402	3,411	3,779	4,426	4,756	4,900				235	11	46	24

Secondary Schools		PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS		FTE	£	£	£	£
Manshead CofE VA Upper School	5401	0	0	0	0	260	269	261	3	3,429,150	793	15,138	11,382	151,051	5,640
Queensbury Upper School	5400	0	0	0	0	231	253	285	1	3,353,087	770	12,857	11,051	51,220	5,477
Sandy Upper School and Community Sports College	4078	0	0	0	0	226	240	231	3	3,029,630	700	11,405	10,047	67,215	4,979

Middle Deemed Secondary Schools															
Ashton CofE VA Middle School	5410	135	152	140	154	0	0	0	0	1,888,894	581	12,434	6,434	39,504	13,708
Brewers Hill Middle School	4046	45	27	65	53	0	0	0	0	624,438	190	14,546	2,104	33,419	4,483
Burgoyne Middle School	4092	50	71	51	66	0	0	0	0	772,773	238	3,754	2,635	11,380	5,615
Edward Peake CofE VC Middle School	4502	77	71	88	109	0	0	0	0	1,128,696	345	8,681	3,820	49,336	8,140
Gilbert Inglefield Middle School	4073	107	126	105	126	0	0	0	0	1,507,382	464	9,150	5,138	65,403	10,947
Henlow VC Middle School	4503	121	142	132	131	0	0	0	0	1,709,043	526	5,396	5,825	25,693	12,410
Holywell CofE VA Middle School	5408	81	133	121	143	0	0	0	0	1,561,178	478	5,161	5,293	24,918	11,277
Kings Houghton Middle School	4088	115	109	109	109	0	0	0	0	1,435,092	442	29,796	4,894	88,064	10,428
Leighton Middle School	4120	119	118	120	111	0	0	0	0	1,519,543	468	9,854	5,182	18,455	11,042
Mill Vale School	4056	98	98	110	90	0	0	0	0	1,287,144	396	13,842	4,385	32,975	9,343
Parkfields Middle School	4054	110	118	119	119	0	0	0	0	1,515,637	466	6,569	5,160	21,259	10,994
Priory Middle School	4007	122	120	109	121	0	0	0	0	1,531,685	472	12,434	5,227	38,536	11,136
Streetfield Middle School	4093	85	112	80	107	0	0	0	0	1,246,257	384	15,484	4,252	71,432	9,060

Total/average Secondary Schools		1,265	1,397	1,349	1,439	717	762	777	7	27,539,629	7,713	186,501	92,830	789,862	144,677
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Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

Local Authority Information

Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

Additional Spend Block

School name	DfE number	Additional Pupil Led Funding		EFA funding		Individually assigned resources			Funding for designated special classes and units			AEN - Including other learning and social needs		Premises factors - general	
		Total Small Schools Protection	Total Additional Funding	EFA Grant	Total EFA funding	Name pupil individually assigned resources	Hearing Impaired Unit	Total Individually assigned resources	High Incidence Low Level Needs	Provision (Units)	Total Funding for designated special classes and units	Social Deprivation	Total AEN - Including other learning and social needs	Rates	Condition Survey

Deprivation	0%	0%	10%	8%	75%	10%	100%	0%	0%
Unit Value	278	0	6,581	31,922	113	13,619	855	0	37

Secondary Schools		£	£	£	£	£	£	£	£	£	£	£	£	£	
Manshead CofE VA Upper School	5401	0	183,211	1,454,523	1,454,523	106,911	0	106,911	102,966	101,802	204,768	256,765	256,765	13,847	4,464
Queensbury Upper School	5400	0	80,605	1,707,668	1,707,668	68,831	0	68,831	45,898	0	45,898	45,437	45,437	13,546	4,517
Sandy Upper School and Community Sports College	4078	0	93,646	875,018	875,018	55,277	0	55,277	50,146	0	50,146	35,142	35,142	58,953	1,523

Middle Deemed Secondary Schools															
Ashton CofE VA Middle School	5410	0	72,079	0	0	38,383	0	38,383	35,249	0	35,249	78,977	78,977	7,724	11,486
Brewers Hill Middle School	4046	47,260	101,812	0	0	2,540	0	2,540	29,969	0	29,969	86,547	86,547	22,850	934
Burgoyne Middle School	4092	33,916	57,300	0	0	21,390	0	21,390	10,905	0	10,905	0	0	36,560	2,173
Edward Peake CofE VC Middle School	4502	4,170	74,146	0	0	43,590	0	43,590	43,699	0	43,699	111,165	111,165	35,646	2,360
Gilbert Inglefield Middle School	4073	0	90,638	0	0	33,214	0	33,214	57,780	0	57,780	154,631	154,631	53,469	2,842
Henlow VC Middle School	4503	0	49,324	0	0	57,773	0	57,773	24,664	0	24,664	0	0	46,614	2,233
Holywell CofE VA Middle School	5408	0	46,650	0	0	28,760	0	28,760	23,840	0	23,840	0	0	7,632	2,998
Kings Houghton Middle School	4088	0	133,182	0	0	86,439	0	86,439	79,308	0	79,308	212,329	212,329	39,531	1,499
Leighton Middle School	4120	0	44,532	0	0	51,399	0	51,399	17,749	0	17,749	0	0	37,017	8,005
Mill Vale School	4056	0	60,545	0	0	16,560	0	16,560	30,537	0	30,537	60,006	60,006	39,759	4,839
Parkfields Middle School	4054	0	43,983	0	0	43,024	287,298	330,322	20,444	0	20,444	0	0	8,912	3,909
Priory Middle School	4007	0	67,333	0	0	47,172	0	47,172	35,307	0	35,307	74,007	74,007	36,332	2,832
Streetfield Middle School	4093	0	100,229	0	0	44,156	0	44,156	64,104	102,490	166,595	186,172	186,172	46,157	1,260

Total/average Secondary Schools		85,346	1,299,215	4,037,209	4,037,209	745,419	287,298	1,032,717	672,566	204,292	876,858	1,301,178	1,301,178	504,549	57,875
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Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection

Local Authority Information

Local Authority	Central Bedfordshire Council	LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk	Contact	Gezim Leka	Tel No.	0300 300 6162

School name	DfE number	Additional Spend Block					Total Spend Block									
		Premises factors - general			School-specific factors - general		Minimum Funding Guarantee	Total Budget Share	EFA numbers (Jan 2012)	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Other		
		Floor Area	Rent	Total Premises factors - general	Formula Funding Lump Sum	Total School-specific factors - general								Notional SEN Budget	School Opening / Closing/ Converting	Date Opening / Closing

Deprivation	0%	0%	0%
Unit Value	18	0	47,500

Secondary Schools		£	£	£	£	£	£	£	£	£	£	£	£	£
Manshead CofE VA Upper School	5401	117,982	0	136,293	0	0	5,771,621	293	1,086	5,315	No Variation A	67,800	167,480	
Queensbury Upper School	5400	131,302	0	149,365	0	0	5,450,890	300	1,070	5,094	No Variation A	74,300	181,425	
Sandy Upper School and Community Sports College	4078	130,714	0	191,190	0	0	4,330,049	163	863	5,017	No Variation A	84,600	200,271	

Middle Deemed Secondary Schools		£	£	£	£	£	£	£	£	£	£	£	£	£
Ashton CofE VA Middle School	5410	88,486	0	107,696	47,500	47,500	2,268,779	0	581	3,905	No Variation A	70,200	84,770	
Brewers Hill Middle School	4046	94,796	0	118,580	47,500	47,500	68,783	1,080,169	190	5,685	No Variation A	54,600	52,383	Converter
Burgoyne Middle School	4092	54,335	0	93,068	47,500	47,500	1,002,937	0	238	4,214	No Variation A	38,400	86,788	
Edward Peake CofE VC Middle School	4502	57,619	0	95,625	47,500	47,500	48,270	1,592,690	345	4,616	No Variation A	57,600	79,516	
Gilbert Inglefield Middle School	4073	80,165	0	136,476	47,500	47,500	2,027,621	0	464	4,370	No Variation A	0	96,831	Converter
Henlow VC Middle School	4503	70,055	0	118,902	47,500	47,500	2,007,205	0	526	3,816	No Variation A	34,800	84,529	Converter
Holywell CofE VA Middle School	5408	69,796	0	80,426	47,500	47,500	1,788,354	0	478	3,741	No Variation A	63,000	91,457	
Kings Houghton Middle School	4088	72,010	8,760	121,801	47,500	47,500	2,115,650	0	442	4,787	No Variation A	0	96,238	Converter
Leighton Middle School	4120	79,169	0	124,191	47,500	47,500	1,804,914	0	468	3,857	No Variation A	46,100	86,788	
Mill Vale School	4056	90,534	0	135,132	47,500	47,500	1,637,424	0	396	4,135	No Variation A	42,850	75,270	Converter
Parkfields Middle School	4054	70,645	0	83,466	47,500	47,500	2,041,353	0	466	4,381	No Variation A	19,800	48,532	
Priory Middle School	4007	69,446	0	108,610	47,500	47,500	1,911,615	0	472	4,050	No Variation A	61,200	109,757	Converter
Streetfield Middle School	4093	67,822	0	115,239	47,500	47,500	1,906,147	0	384	4,964	No Variation A	130,200	97,495	

Total/average Secondary Schools		1,344,876	8,760	1,916,060	617,500	617,500	117,053	38,737,419	756	8,469	4,574	845,450	1,639,532	
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Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection					Local Authority Information	
Local Authority	Central Bedfordshire Council		LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk		Contact	Gezim Leka	Tel No.	0300 300 6162

School name	DFE number	Unit Value Block						Additional Spend Block					Premises factors - general	Rates
		SPECIAL: Place-led funding		Band 3	Band 4	Total Special Place-led funding	Total Special FTE	Additional Pupil Led Funding			Funding for designated special classes and units			
Band 1	Band 2	Free School Meals (Pupil Led)	Insurance (Pupil Led)					School Meals (Pupil Led)	Total Additional Funding	Inclusion Classes	Music Therapy	Total Funding for designated special classes and units		

Deprivation						100%	0%	10%	100%	20%	0%
Unit Value	5,797	7,651	13,912	18,143		732	13	63	17,447	2,495	0

Special Schools	PLACES	PLACES	PLACES	PLACES		FTE	£	£	£	£	£	£	£	£	
Glenwood School	7017	0	1	17	65	1,423,447	83	14,633	1,016	4,969	20,618	0	9,979	9,979	0
Hillcrest School	7010	0	0	24	38	1,023,314	62	5,853	767	3,750	10,370	0	8,732	8,732	29,705
Ivel Valley School	7009	4	29	55	59	2,080,654	147	21,949	1,854	9,063	32,866	17,447	18,711	36,158	12,911
Oak Bank School	7018	0	0	12	50	1,074,092	62	21,217	742	3,625	25,584	0	0	0	0

Total/average Special Schools	4	30	108	212	5,601,507	354	63,652	4,379	21,408	89,438	17,447	37,423	54,870	42,616
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Schools Table: FUNDING PERIOD (2012-13)

Department for Education Section 251 Financial Data Collection					Local Authority Information	
Local Authority	Central Bedfordshire Council		LA Number	823	Year	2012-13
Email Address	gezim.leka@centralbedfordshire.gov.uk		Contact	Gezim Leka	Tel No.	0300 300 6162

		Additional Spend Block					Total Spend Block						
		Premises factors - general			School-specific factors - general		Minimum Funding Guarantee	Total Budget Share	Total January 2012 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Other	
School name	DfE number	Condition Survey	Floor Area	Split Site	Total Premises factors - general	Formula Funding Subsidy Factor						Total School-specific factors - general	School Opening / Closing / Converting

Deprivation	0%	0%	0%	0%
Unit Value	56	42	14,968	247,694

Special Schools		£	£	£	£	£	£	£	£	FTE	£			
Glenwood School	7017	453	92,422	0	92,874	224,365	224,365	41,135	1,812,419	83	21,836	No Variation		
Hillcrest School	7010	678	135,100	0	165,483	238,640	238,640	0	1,446,540	62	23,331	No Variation		
Ivel Valley School	7009	5,519	122,155	14,968	155,553	279,889	279,889	40,904	2,626,024	147	17,864	No Variation		
Oak Bank School	7018	3,102	93,872	0	96,973	247,880	247,880	5,613	1,450,142	62	23,389	No Variation		
Total/average Special Schools		9,751	443,547	14,968	510,882	990,775	990,775	87,652	7,335,125	354	20,721			