

# **Early years funding formula guide**

2018/19



## Early Years Single Funding Formula (EYSFF)

Lower / primary schools with nursery classes or nursery units should read the School Funding Formula Guide 2018/19 alongside this document to understand the formulation of their school budget share for 2018/19.

### Base rate

Indicative allocations have been calculated separately for the universal 15 hours and for the additional 15 hours introduced from September 2017.

### Universal 15 hours

Indicative budgets have been calculated using the funded hours recorded at each of the following census collections:

- January 2017 covering the period 1 April to 16 May 2018
- May 2017 covering the period 17 May to 3 October 2018
- October 2017 covering the period 4 October 2018 to 31 March 2019

### Additional 15 hours for eligible children

Indicative budgets have been calculated using the funded hours recorded at October 2017 and provisional January 2018 census collections:

- Provisional January 2018 covering the period 1 April to 3<sup>rd</sup> October 2018
- October 2017 covering the period 4 October 2018 to 31 March 2019

Budgets allocations will be updated during the financial year using January, May and October 2018 census data, once this information is available.

There will also be a retrospective final adjustment to the 2018/19 allocation following receipt of January 2019 census data. This adjustment will be made in May 2019 for the period between mid-January 2019 and March 2019.

The appropriate rate per hour from the table below has been applied in calculating the budgets.

Setting type	Hourly rate
Nursery school	£3.70
Lower / primary school	£3.70
Private / Voluntary / Independent (PVI)	£4.05

## **Deprivation**

Funding has been calculated using the Index of Multiple Deprivation (IMD) data taken from the January, May and October 2017 census data. There are three levels funding:

- 40p per hour for the 0-30% most disadvantaged
- 15p per hour for 31-60% disadvantaged
- 0p per hour for remaining 61-100%.

The social deprivation element is based upon the level of disadvantage where a child lives (postcode) and follows the child to the setting they attend.

## **Quality**

This factor applies to PVI settings only and has three levels:

- 20p per hour for a qualified teacher (QTS) or early years graduate with Early Years Professional (EYP) status
- 15p per hour for an early years graduate without EYP
- 10p per hour to for level 4 qualification

## **Lump sum**

This factor applies to Nursery schools only and is allocated at £100,000 per school.

## **Rates**

This factor applies to Nursery schools only and allocations are based on estimated costs. The allocation for 2018/19 will also include any rates adjustments brought forward from previous years, where applicable. No in-year adjustments will be made, any adjustments for 2018/19 will be reflected in the 2019/20 budget.

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