2018/19 Provisional Outturn (subject to audit) - Budget Monitoring Reports for March 2019 - Revenue, Capital and the Housing Revenue Account.

Report of Cllr Richard Wenham, Deputy Leader and Executive Member for Corporate Resources (cllr.richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: Charles Warboys, Director of Resources & S151 Officer (charles.warboys@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report
1. The report sets out the provisional outturn position for 2018/19 as at the end of March 2019. It sets out the outturn spend against the approved budgets.

RECOMMENDATIONS
The Committee is asked to:-
1. Consider the reports and associated appendices and comment as necessary to the Executive.

Appendices

Item A: 2018/19 Revenue budget monitoring outturn report
Item B: 2018/19 Capital budget monitoring outturn report
Item C: 2018/19 HRA budget monitoring outturn report